| | PRO |
|--------------|-----|
| Project Type | |
| Water Supply | |

| Water Supply | |
|--------------|--|
| Water Supply | |

DJECT TO BE UNDERTAKEN IN 15th FINANCE COMMISSION FOR SOLI

| Project Discription | Project Cost (Cr.) |
|--|-----------------------|
| 32 MLD WTP at Mota Varchha | 15.00 |
| 50 MLD WTP at Rander Water Works | 25.00 |
| Lowering of M.S. Tnasmission line and Sluice valve of different size from East (Varachha) Zone Valak Frenchwall-3 to Sarthana Waterworks and Simada water distribution station | 3.04 |
| Supplying of M.S. Tnasmission line and Sluice valve of different size from East (Varachha) Zone Valak Frenchwall-3 to Sarthana Waterworks and Simada water distribution station | 6.94 |
| Construction of UGSR in place of old 67 lakh liter UGSR in Varachha waterworks | 4.00 |
| Construction of UGSR at Godadara WDS SE 4 | 1.75 |
| Construction of Booster House and Expansion of Pal WDS | 3.00 |
| Modification of Civil works in WDS of Katargam GIDC | 3.00 |
| Expansion of UGSR at WDS Vesu 1 (Including Booster House) | 2.50 |
| Expansion of UGSR at WDS Vesu 2 (Including Booster House) | 2.50 |
| Expansion of UGSR at Bhimrad WDs (Including Booster House) | 3.50 |
| 400 MLD Raw Water Intake well at Umra (Includes Civil, Electrical and Mechanical Works) | 22.70 |
| Electrical, Mechanical & Control Room and Sub Station at Intake well (including Compound wall,toilet block and internal road) for New South West Zone Water Supply Scheme | 9.55 |
| Raw Water Transmission Main from Intake Well (Umra) to WTP-1 (T.P.6,7: Vesu-Magdalla) and from Intake well to WTP-2 (T.P. 82: Dumas) | 80.71 |

| 400 MLD Water Treatment Plant with UGSR (Includes Civil, Electrical and Mechanical Works) for New South West Zone Water Supply Scheme | 156.79 |
|--|--------|
| Electrical, Mechanical & Instrumentation Cost for WDS of WTP- 1 & WTP-2 for New South West Zone Water Supply Scheme | 14.48 |
| Treated Water Transmission Main from WTP-1 & WTP-2 to its WDS for New South West Zone Water Supply Scheme | 44.37 |
| 240 MLD Raw Water Intake well at Variav (Includes Civil, Electrical and Mechanical Works) for newly added area to SMC in West and North Zone | 15.00 |
| 120 MLD Water Treatment Plant with UGSR (Includes Civil, Electrical and Mechanical Works) for Ichchapor, Bhatha, bhesan Water Supply Scheme for newly added area to SMC in West and North Zone | 60.00 |
| WDS and ESR ((Includes Civil, Electrical and Mechanical Works) for newly added area to SMC in West and North Zone | 20.00 |
| Water Supply Network for newly added area to SMC in West and North Zone | 50.00 |

D WASTE MANAGEMENT & SANITATION

| 2020 - 2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
|----------------|-----------|-----------|-----------|-----------|
| 1.00 | 2.00 | 10.00 | 2.00 | |
| | | 5.00 | 10.00 | 10.00 |
| | 1.50 | 1.54 | | |
| | 3.00 | 3.94 | | |
| | 1.00 | 3.00 | | |
| | 0.20 | 0.50 | 1.05 | |
| | 0.50 | 1.50 | 1.00 | |
| | 0.50 | 0.50 | 1.00 | 1.00 |
| | 0.25 | 1.25 | 1.00 | |
| | 0.25 | 1.25 | 1.00 | |
| | 0.25 | 0.50 | 1.25 | 1.50 |
| | | 16.00 | 6.70 | |
| | | 7.00 | 2.55 | |
| | | 30.00 | 25.00 | 25.71 |

| | | 60.00 | 60.00 | 36.79 |
|------|-------|-------|-------|-------|
| | | 5.00 | 5.00 | 4.48 |
| | | 20.00 | 15.00 | 9.37 |
| 0.50 | 5.00 | 5.00 | 3.00 | 1.50 |
| 1.00 | 10.00 | 30.00 | 15.00 | 4.00 |
| 0.50 | 5.00 | 5.00 | 5.00 | 4.50 |
| 1.00 | 10.00 | 20.00 | 15.00 | 4.00 |