

SURAT MUNICIPAL CORPORATION
OUT COME BASE BUDGET 2022 - 23

Sr.No	BCNT	BCNT Heads	No. Of Projects		OutLay (` in '000)		Page No.
			MC	SC	MC	SC	
Head Quarter							
1	40/04	Traffic Cell	17	17	274381	274381	1 - 5
2	40/06	High Mobility Corridore (Traffic)	1	1	1000	1000	6
3	42	Buildings Department	8	8	258900	258900	7 - 8
4	42/08	Prime Minister Awas Yojana	21	21	4099000	4099000	9 - 19
5	44	Bridge Cell	11	11	1599400	1599400	20 - 22
6	45	Road Development Department	10	14	401300	401300	23 - 26
7	46/06	Conservation and Development Heritage	3	3	27500	27500	27
8	46/08	WaterReso andRecreCell(BarraRivfrodums)	1	1	25000	25000	28
9	51/01	Urban Transport Phase-II	7	7	60000	60000	29 - 30
10	61	Fire-Fighting Department	14	14	766500	766500	31 - 32
11	63	Public-Lighting Department	4	4	50100	50100	33
12	63/01	Energy Efficiency Cell	3	3	900000	900000	34
13	63/02	ELECTRIC VEHICLE CHARGING STATION	1	1	90000	90000	35
14	64	Hydraulic-Water Purification & Distribut	103	103	1777154	1777154	36 - 56
15	64/01	Hydraulic-Water Source	4	4	390385	390385	57
16	65	Drainage Department	126	126	3949807	3949807	58 - 78
17	65/05	Environment Cell	11	11	512500	512500	79 - 81
18	65/07	Tapi Suddhikaran Project	9	9	3482800	3482800	82 - 84
19	71	Public Parks and Gardens Department	28	28	106522	106522	85 - 89
20	74	Swimming Pool	1	1	20000	20000	90

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OUT COME BASE BUDGET 2022 - 23

Sr.No	BCNT	BCNT Heads	No. Of Projects		OutLay (` in '000)		Page No.
			MC	SC	MC	SC	
21	81/83	Solid Waste Management Project	11	11	1202000	1202000	91 - 98
22	81/91	Surat Mun.Inst.of Medical Edu.& Research	9	9	588500	588500	99 - 101
23	81/95	Khajod Disposal Side	10	10	748661	748661	102 - 105
		Head Quarter Total --->	413	417	21331410	21331410	105
West Zone							
24	42	Buildings Department	5	5	31000	31000	106
25	45	Road Development Department	2	2	835	835	107 - 108
		West Zone Total --->	7	7	31835	31835	108
Central Zone							
26	40/04	Traffic Cell	1	1	3000	3000	109
27	42	Buildings Department	6	6	34000	34000	110 - 111
28	65/03	Storm Water Disposal Section		1			112
		Central Zone Total --->	7	8	37000	37000	112
North Zone							
29	42	Buildings Department	15	15	186100	186100	113 - 116
30	45	Road Development Department	3	3	25725	25725	117
31	65/03	Storm Water Disposal Section	1	1	30000	30000	118
		North Zone Total --->	19	19	241825	241825	118
East Zone - A							
32	42	Buildings Department	7	7	138600	138600	119 - 120
33	65/03	Storm Water Disposal Section	4	4	25020	25020	121 - 122
		East Zone - A Total --->	11	11	163620	163620	122
East Zone - B							

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Sr.No	BCNT	BCNT Heads	No. Of Projects		OutLay (` in '000)		Page No.
			MC	SC	MC	SC	
34	42	Buildings Department	13	13	142500	142500	123 - 126
35	65/03	Storm Water Disposal Section	3	3	39500	39500	127
		East Zone - B Total --->	16	16	182000	182000	127
South Zone-A							
36	42	Buildings Department	5	5	51500	51500	128 - 129
37	65/03	Storm Water Disposal Section	3	3	22000	22000	130 - 131
		South Zone-A Total --->	8	8	73500	73500	131
South Zone-B (Kanakpur)							
38	42	Buildings Department	3	3	19000	19000	132
39	65/03	Storm Water Disposal Section	1	1	45000	45000	133
		South Zone-B (Kanakpur) Total --->	4	4	64000	64000	133
South East Zone							
40	42	Buildings Department	32	33	186028	186028	134 - 141
41	46	Special Cell-City Engineer	8	8	61432	61432	142 - 143
42	65/03	Storm Water Disposal Section	1	1	6500	6500	144
		South East Zone Total --->	41	42	253960	253960	144
Athwa Zone							
43	40/04	Traffic Cell	1	1	25000	25000	145
44	42	Buildings Department	13	13	300500	300500	146 - 149
45	46/03	Tapi River Front Development	1	1	9800	9800	150 - 151
		Athwa Zone Total --->	15	15	335300	335300	151
GRAND TOTAL			541	547	22714450	22714450	151

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 OUT COME BASE BUDGET 2022 - 23
 Feasibility Survey Only

Sr.No	BCNT	BCNT Heads	No. Of Projects		OutLay (` in '000)		Page No.
			MC	SC	MC	SC	
Head Quarter							
1	44	Bridge Cell	27	27	162500	162500	152 - 158
GRAND TOTAL			27	27	162500	162500	158

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 40/04

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-185 /5653	Mechanised multilevel parking at Ichchhapore	Mechanised multilevel parking at Ichchhapore	50000 50000	10000 10000			Mechanised multilevel parking at Ichchhapore
		GLAC : 5653 Total		50000 50000	10000 10000			
2	C-469 /5612	CONSTRUCTION OF DEPOT/TERMINAL FOR CITY BUS SERVICES AT T.P.-24(MOTA VARACHHA- UTARAN) in VARACHHA ZONE	CONSTRUCTION OF DEPOT/TERMINAL FOR CITY BUS SERVICES AT T.P.-24(MOTA VARACHHA- UTARAN) in VARACHHA ZONE	70000 70000	36200 36200			work on Estimate Level
3	C-469 /5612	City Bus Terminal at T.P.4 F.P.269 near Railway Station	City Bus Terminal at T.P.4 F.P.269 near Railway Station	10000 10000	1000 1000			Estimate under progress
4	C-469 /5612	Area Development work in Expansion of Kosad Depot (North Zone)	Area Development work in Expansion of Kosad Depot (North Zone)	20000 20000	15000 15000		12 months (Including monsoon)	
		GLAC : 5612 Total		100000 100000	52200 52200			
5	C-469 /5732	augmentation of public bycle sharing system	augmentation of public bycle sharing system	50000 50000	50000 50000			New Work
		GLAC : 5732 Total		50000 50000	50000 50000			
		Project : C-469		150000 150000	102200 102200			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 40/04

Name of the Department :- Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
6	C-599 /5665	Construction of Foot Over Bridges on PPP (D.B.O.T.)& EPC base on different locations of SMC in surat.	Making Subway & Flyover 1)jivanjyot (udhna) 2)kalas circle ring road	160000 160000	1000 1000			Making Subway & Flyover 1)jivanjyot (udhna) 2)kalas circle ring road
		GLAC : 5665 Total		160000 160000	1000 1000			
7	C-818 /5612 (SJMMSVY)	Development of city bus depot/terminal at West Zone, TP scheme 8 palanpur FP 134	Development of city bus depot/terminal at West Zone, TP scheme 8 palanpur FP 134	73645 73645	3881 3881			Development of city bus depot/terminal at West Zone, TP scheme 8 palanpur FP 134 (H O Gadhiya)
		GLAC : 5612 Total		73645 73645	3881 3881			
8	C-904 /5612	CONSTRUCTION OF DEPOT/TERMINAL FOR CITY BUS SERVICES AT T.P.-28 (ALTHAN-BHATAR) F.P.-157 (AMRUT MISSION YOJNA)	CONSTRUCTION OF DEPOT/TERMINAL FOR CITY BUS SERVICES AT T.P.-28 (ALTHAN-BHATAR) F.P.-157 (AMRUT MISSION YOJNA)	87100 87100	15800 15800		18 MONTHS (INCLUDING MONSOON)	(in above Amount 30% amt. Rs.68 lacs in Own Fund C-469/5612) Amrut Mission Yojna
		GLAC : 5612 Total		87100 87100	15800 15800			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 40/04

Name of the Department :- Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-904 /5732	Public Bicycle Sharing System	Public Bicycle Sharing System	89100 89100	15000 15000		1 Year	In above amount 30% amt. of Rs. 113.30 Lacs in Own fund C-469/5732
		GLAC : 5732 Total		89100 89100	15000 15000			
		Project : C-904		176200 176200	30800 30800			
10	C-921 /5612	Construction of Compund wall, Parking shed and Area Devlopment at T.P. Scheme no. 28(Althan-Bhatar), F.P. No. 157 in South West(athwa) Zone, Surat	Construction of Compund wall, Parking shed and Area Devlopment at T.P. Scheme no. 28(Althan-Bhatar), F.P. No. 157 in South West(athwa) Zone, Surat	49488 49488	29488 29488			
11	C-921 /5612	Construction of compound wall , infrastructure for charging E-Bus/Road work TP scheme 8 palanpur FP 134	Construction of compound wall , infrastructure for charging E-Bus/Road work TP scheme 8 palanpur FP 134	38013 38013	13012 13012			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 40/04

Name of the Department :- Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
12	C-921 /5612	Construction of BRTS/City Bus Depot/Terminal and Workshop at T. P. Scheme no. 29 (Vesu - Magdalla), F.P. No.129 (Public Utility) in South West (Athwa) zone, Surat	Construction of BRTS/City Bus Depot/Terminal and Workshop at T. P. Scheme no. 29 (Vesu - Magdalla), F.P. No.129 (Public Utility) in South West (Athwa) zone, Surat	150000 150000	10000 10000			Construction of BRTS/City Bus Depot/Terminal and Workshop at T. P. Scheme no. 29 (Vesu - Magdalla), F.P. No.129 (Public Utility) in South West (Athwa) zone, Surat
		GLAC : 5612 Total		237501 237501	52500 52500			
		Project : C-921		237501 237501	52500 52500			
13	C-922 /5612	Area development of bus depo TP -19 FP-114 Magob	Area development of bus depo TP -19 FP-114 Magob	33534 33534	19000 19000			
		GLAC : 5612 Total		33534 33534	19000 19000			
14	C-922 /5653	Puzzle Parking Central Zone ward no -12 T-8 Lalgate	Puzzle Parking Central Zone ward no -12 T-8 Lalgate	30000 30000	25000 25000			
15	C-922 /5653	Mechnised Multi Level Parking at T.P.31(Adajan) F.P.198	Mechnised Multi Level Parking at T.P.31(Adajan) F.P.198	50000 50000	10000 10000			
16	C-922 /5653	Mechnised Multi Level Parking at T.P.8 (UMARWADA) F.P.143	Mechnised Multi Level Parking at T.P.8 (UMARWADA) F.P.143	30000 30000	10000 10000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 40/04

Name of the Department :- Traffic Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
17	C-922 /5653	Mechnised Multi Level Parking at T.P.4 (RUNDH-MAGADALLA) F.P.69	Mechnised Multi Level Parking at T.P.4 (RUNDH-MAGADALLA) F.P.69	60000 60000	10000 10000			
		GLAC : 5653 Total		170000 170000	55000 55000			
		Project : C-922		203534 203534	74000 74000			
		Bcnt : 40/04	Nos. of Project Works 17	1050880 1050880	274381 274381			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 40/06

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

High Mobility Corridore (Traffic)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-469 /5639	Setting up electric cab/e-rickshaw operation with charging Infrastructure for last Mile Connectivity in Surat City	Setting up electric cab/e-rickshaw operation with charging Infrastructure for last Mile Connectivity in Surat City	20000 20000	1000 1000		3 Years	Design, Location, Route Selection for charging Infrastructure in Charging Stations for E-Rixa (Last Mile Mobility).
		GLAC : 5639 Total		20000 20000	1000 1000			
		Bcnt : 40/06	Nos. of Project Works 1	20000 20000	1000 1000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-099 /5629	Construction of Auditorium at North Zone TP 35 (KATARGAM), FP 130	Infrastructure Development	220000 220000	10000 10000	No	24 Months	Estimates Sanctioned
2	C-099 /5629	Construction of Auditorium at South East Zone TP 41 (DINDOLI) BLOCK NO. 345	Infrastructure Development	240000 240000	10000 10000	No	24 Months	Estimate Sanctioned
3	C-099 /5629	Construction of Auditorium at South Zone TP 01 (UDHNA) FP 138	Infrastructure Development	277000 277000	10000 10000	No	24 Months	Estimates Sanctioned
4	C-099 /5629	Reconstruction of Gandhi Smruti Bhavan	Infrastructure Development	310000 310000	50000 50000	No	2 Years	
		GLAC : 5629 Total		1047000 1047000	80000 80000			
		Project : C-099		1047000 1047000	80000 80000			
5	C-376 /5644	Construction of Water Plaza TP 26 (SINGANPORE) FP 125 UNDER IUC (INTERNATIONAL URBAN CO-OPERATION) SCHEME	Infrastructure development	50000 50000	25000 25000	No	1 Year	
		GLAC : 5644 Total		50000 50000	25000 25000			
6	C-551 /5623	Construction of outdoor games stadium	Infrastructure Development	1400000 1400000	5000 5000	No	3 Years	
		GLAC : 5623 Total		1400000 1400000	5000 5000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-814 /5649 (JMMSVY)	Construction of Shahid Smarak / Shaurya Smarak and Peace Centre at Draft T.P.S. No. 29 (Vesu-Rundh-Magdalla) in Surat Municipal Corporation, Surat (Phase-I)	Construction of Shahid Smarak / Shaurya Smarak and Peace Centre	200000 200000	98900 98900		18 Month	Work in Progress
		GLAC : 5649 Total		200000 200000	98900 98900			
8	C-818 /5649 (JMMSVY)	Construction of Shahid Smarak / Shaurya Smarak and Peace Centre at Draft T.P.S. No. 29 (Vesu-Rundh-Magdalla), in Surat Municipal Corporation, Surat (Phase-II)	Construction of Shahid Smarak / Shaurya Smarak and Peace (Phase-II)	200000 200000	50000 50000			Proposal Level
		GLAC : 5649 Total		200000 200000	50000 50000			
		Bcnt : 42	Nos. of Project Works 8	2897000 2897000	258900 258900			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42/08

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-160 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY) under Smart City Mission	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	1948616 1948616	5000 5000	•3094 units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes (Completed sites-4 and WIP Site-1 at TPS-28 Rundh-Vesu, FP-32/2)
		GLAC : 5617 Total		1948616 1948616	5000 5000			
2	C-962 /5617	Construction of Houses at T.P.S. No.13(Vesu-Bharthana), F.P.No.165-166 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-7)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	440200 440200	120000 120000	•540 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
		GLAC : 5617 Total		440200 440200	120000 120000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42/08

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
3	C-963 /5617	Construction of Houses at T.P.S. No.09 (Palanpore-Bhesan), F.P.No.174 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-8)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	467200 467200	140000 140000	•588 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
		GLAC : 5617 Total		467200 467200	140000 140000			
4	C-964 /5617	Construction of Houses at T.P.S. No.14 (Pal), F.P.160/1 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-9)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	56700 56700	10000 10000	•63 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
		GLAC : 5617 Total		56700 56700	10000 10000			

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BCNT Code :- 42/08

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(in '000)

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-965 /5617	Construction of Houses at T.P.S.No.46 (Jahangirpura), F.P.No.103 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-10)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	650300 650300	180000 180000	•808 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
		GLAC : 5617 Total		650300 650300	180000 180000			
6	C-966 /5617	Construction of Houses at T.P.S. No.48 (Bhestan), F.P.No.89 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-11)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	610600 610600	180000 180000	•792 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
		GLAC : 5617 Total		610600 610600	180000 180000			

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BCNT Code :- 42/08

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(in '000)

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-985 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-2)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	3772112 3772112	130500 130500	•5128 (Revised-5293) units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 months.	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (Completed Sites-6 and WIP Sites-4)
		GLAC : 5617 Total		3772112 3772112	130500 130500			
8	C-986 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-3)	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	3971300 3971300	1118500 1118500	•5484 (Revised-5514) units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 Months	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (WIP Sites-7)
		GLAC : 5617 Total		3971300 3971300	1118500 1118500			

**SURAT MUNICIPAL CORPORATION**

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(in '000)

BCNT Code :- 42/08

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-987 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-4)	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	2798096 2798096	1018000 1018000	•5080 (Revised-3865) units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 Months	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (WIP Sites-6)
		GLAC : 5617 Total		2798096 2798096	1018000 1018000			
10	C-988 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-5)	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	491286 491286	190000 190000	2170 (Revised-668) units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 Months	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (WIP Sites-2)
		GLAC : 5617 Total		491286 491286	190000 190000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42/08

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
11	C-989 /5617	Construction of houses for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-6)	Objectives 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome 1. Availing own house of EWS category citizens. 2. Upgradation of living	1029426 1029426	470000 470000	1402 units with 2 Room kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 24 Months	Construction is to be carried out in different reserved FP's EWS / SEWS in various T.P. Schemes. (WIP Sites-3)
		GLAC : 5617 Total		1029426 1029426	470000 470000			
12	C-990 /5617	Construction of Houses at TPS No.37 (Althan-South), F.P.No.129 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	282903 282903	70000 70000	•362 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42/08

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
13	C-990 /5617	Construction of Houses at TPS No.06 (Vesu), F.P.No.79 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	774200 774200	100000 100000	•972 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
14	C-990 /5617	Construction of Houses at TPS No.08 (Palanpore), F.P.No.132 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	109326 109326	40000 40000	•126 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42/08

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
15	C-990 /5617	Construction of Houses at TPS No.14 (Pal), F.P.No.163 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	106710 106710	40000 40000	•128 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
16	C-990 /5617	Construction of Houses at TPS No.37 (Variyav), F.P.No.111 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	113657 113657	40000 40000	•140 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42/08

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
17	C-990 /5617	Construction of Houses at TPS No.19 (Parvat-Godadara), F.P.No.101-2 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	61862 61862	20000 20000	•72 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
18	C-990 /5617	Construction of Houses at TPS No.47 (Bhestan), F.P.No.42 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	149240 149240	60000 60000	•176 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42/08

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
19	C-990 /5617	Construction of Houses at TPS No.19 (Katargam), F.P.No.205 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	22167 22167	10000 10000	•16 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
20	C-990 /5617	Construction of Houses at TPS No.20 (Puna), F.P.No.199 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	46973 46973	10000 10000	•49 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42/08

Name of the Department :-

Prime Minister Awas Yojana

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
21	C-990 /5617	Construction of Houses at TPS No.08 (Palanpore), F.P.No.106 for Economical Weaker Section People under Pradhan Mantri Awas Yojana (PMAY Phase-12)	Objectives - 1. Providing a well planned housing facility with all infrastructure facilities to the EWS People of the city at the most affordable price. Outcome - 1. Availing own house of EWS category citizens. 2. Upgradation of living standards of EWS citizens	923401 923401	147000 147000	•1176 units with 2 Room-kitchen, Bath, w/c, wash with all improved facilities & Average Carpet area of 26 to 36 SM with all infrastructure facilities.	18 to 27 months.	Construction is to be carried out in different reserved FP's EWS / SEWS.
		GLAC : 5617 Total		2590439 2590439	537000 537000			
		Project : C-990		2590439 2590439	537000 537000			
		Bcnt : 42/08	Nos. of Project Works 21	18826275 18826275	4099000 4099000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 44

Name of the Department :-

Bridge Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-163 /5664	Construction of River bridge across River Midhora Conectig Aabhava-Ubhrat.	Objectives : To Construct River bridge between Aabhva - Ubhrat Outcome : To provide new Connectivity between Aabhva - Ubhrat	40000 40000	40000 40000			To be Construct by R & B Dept.
		GLAC : 5664 Total		40000 40000	40000 40000			
2	C-165 /5665	Construction of ROB between Jahangirpura & Saroli.	Objective : To construct the ROB between Jahangirpura & Saroli. Outcome : To provide connectivity.	633600 633600	170000 170000		30 Months	Work in progress.
		GLAC : 5665 Total		633600 633600	170000 170000			
3	C-814 /5664 (JMMSVY)	Construction of river bridge between Varachha Water Works to Utran power house.	Objective : Construction of river bridge joining Varachha Water Works to Utran power house. Outcome : Additional bridge to cross the river will reduce travel time saving in fuel & pollution etc.	1679800 1679800	200000 200000		36 Months	Work in progress
		GLAC : 5664 Total		1679800 1679800	200000 200000			
4	C-814 /5665 (JMMSVY)	Construction of ROB on 45.00 mt. wide canal road near Sidhdharth Nagar, Bhestan,Surat.	Objective :To Construct the ROB on 45.00 mt. wide canal road near Sidhdharth Nagar, Bhestan,Surat. Outcome :To provide connectivity to bhestan.	594284 594284	349400 349400		30 Months	Work in progress.



SURAT MUNICIPAL CORPORATION

BCNT Code :- 44

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :- **Bridge Cell**

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-814 /5665 (JMMSVY)	Construction of Railway Under pass at Udhana Yard on Bhusaval line Nr.Saibaba Mandir,Limbayat area.	Objective : To construct the bridge Railway Under pass. Outcome : To provide connectivity.	510690 510690	200000 200000		30 Months	Work in progress.
6	C-814 /5665 (JMMSVY)	Construction of FOB at Bhatena junction on kharwar nagar to anjana side canal road in south east(limbayat) zone.	Objective : To construct the FOB across canal road. Outcome : To reduce traffic congestion at Junction	373352 373352	100000 100000		24 Months	Work in Progress
7	C-814 /5665 (JMMSVY)	Construction of ROB in lieu of L.C No-5C on Kosad- Kribhco Railway line on Surat -Sayan main road, Surat.	Objective : To construct the bridge across Railway. Outcome : To provide connectivity	800000 800000	30000 30000		30 Months	Estimate under Approval.
		GLAC : 5665 Total		2278326 2278326	679400 679400			
		Project : C-814		3958126 3958126	879400 879400			
8	C-816 /5664 (JMMSVY)	Construction of bridge across river Tapi joining Ved and Vriav.	Objective :To Construct bridge across river Tapi joining Ved and Vriav. Outcome :To provide connectivity at Ved and Variav	1184248 1184248	260000 260000		24 Months(Excluding Monson)	Work in progress.
		GLAC : 5664 Total		1184248 1184248	260000 260000			
9	C-822 /5664 (JMMSVY)	Installation of Sensors for Cable Monitoring System & Lighthing in Cable stayed Bridge	Objectives : To monitor structural behavior of cable bridge. Outcome : To provide safety find out remedial measures required for bridge.	700000 700000	200000 200000			
		GLAC : 5664 Total		700000 700000	200000 200000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 44

Name of the Department :- Bridge Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-921 /5664	Widening of Hedgewar bridge	Objective : To widen existing bridge across creek. Outcome : To accommodate more traffic & reduce connectivity.	120000 120000	20000 20000		18 Months	Tender Stage
11	C-921 /5664	Construction of Creek bridge connecting TP 64(Magob-Dumbhal) F P No.95(Rangavdhut Society South side) and T P No. 19(Parvat-Magob) F P No.1 (Madhavbaug Society North side) in South East Zone	Objectives : To Construct creek bridge. Outcome : To provide new connectivity.	100000 100000	30000 30000		6 Months	Work in Progress
		GLAC : 5664 Total		220000 220000	50000 50000			
		Project : C-921		220000 220000	50000 50000			
		Bcnt : 44	Nos. of Project Works 11	6735974 6735974	1599400 1599400			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 45

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Road Development Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-167 /5661	Pkg 8 Micro surfacing work of type III & type II on various road / bridge(as per requirement) within Surat city limit with contractors own machine & mobile laboratory.	Total 1,30,000.00 sqmt area will be re-surfaced by this technology and life span of road will be increased by 3 years	52000 52000	50000 50000	1,30,000.00 sqmt area will be re-surfaced by this technology.	1 Year	Tendering work in progress (Under sanction of Standing committee)
		GLAC : 5661 Total		52000 52000	50000 50000			
2	C-178 /5661	Construction of CC Road passing from jahangirpura Iscon Y junction to Variyav check post (Outer ring road) in west (Rander) zone	It will provide better connectivity to NH Via Outer ring Road for area of Adajan, Ram nagar, Rander, Palnpur Jakat Naka,Pal-Palnpur etc. and divert traffic of Surat city.	120000 120000	10000 10000	Approx. 2200 mt. of CC road will be constructed.		Estimate work is in progress.
3	C-178 /5661	Construction of Cement Concrete Road from ONGC Bridge approach to Magadalla port to surat-Dumas Main Road In South West (Athwa) Zone.	To decerease traffic on Airport road which is parallel to ONGC bridge approach to Magadalla Port to Surat-Dumas Main Road	120000 120000	31300 31300	C.C. Road of 5.50 km will be constructed.	18 Months (Excluding Monsoon)	Under Estimate Stage
4	C-178 /5661	C. C. Road from Jamnaba park to ONGC canal road in SWZ	C. C. Road from Jamnaba park to ONGC canal road in SWZ	300000 300000	1000 1000	C. C. Road from Jamnaba park to ONGC canal road in SWZ	18 Month	Under Process Tender Estimate
5	C-178 /5661	Construction of cement concrete road from Nova hotel to Surat city limit in east zone.	To enhance and strengthen the existing road for better riding quality and better life cycle.	367900 367900	50000 50000	Total 4000 meter road will be constructed.	-	The work is at planning stage.
6	C-178 /5661	Construction of Surat-Kamrej road as cement concrete road in East zone.	To enhance and strengthen the existing road for better riding quality and to reduce traffic to the connecting road.	460000 460000	50000 50000	Total 5000 meter road will be constructed.	-	The work is at planning stage.

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 45

Name of the Department :-

Road Development Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-178 /5661	Construction of cement concrete road from Aashirwad Enclave Bhimrad khadi to Jamnaba park in South west zone.	To enhance and strengthen the existing road for better riding quality and to increase safety of road users.	527200 527200	50000 50000	Total 2500m of road will be constructed	-	The work is at planning stage.
		GLAC : 5661 Total		1895100 1895100	192300 192300			
		Project : C-178		1895100 1895100	192300 192300			
8	C-602 /5661	Const. of C C road from Royal dine to Pal Gaurav path (includ. street light pole, land scrapping) in WZ.	Royal dine restaurant to connected to Pal Gaurav path in West Zone	80000 80000	67500 67500	C. C. Road from Royal dine to Pal Gaurav path in West Zone		Estimate is in progress.
9	C-602 /5661	Const. of C C road from SUDA Limit to Vanakala Jn. (Existing Hazira branch canal both side) Canal corridor development (includ. street light pole, land scrapping) in West Zone.	Canal corridor development (Existing Hajira branch canal both side) work with including Street light pole and Landscaping etc. will be done	200000 200000	61500 61500	1400 mt. of CC road will be constructed		Estimate is in progress
		GLAC : 5661 Total		280000 280000	129000 129000			
		Project : C-602		280000 280000	129000 129000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 45

Name of the Department :-

Road Development Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-818 /5661 (SJMMSVY)	Construction of 45.00 mt wide T.P road as C.C road with Footpath, Cycle track and Bituminous Service road from Sidharth nagar ROB(work in progress) to Tirupati Circle in South(Udhna) Zone, within Surat City limit.	It will provide one more connectivity of CC Road to Surat city with NH 48			Length of 2.99 km of CC road will be constructed.	18 months (Excluding monsoon)	At tendering stage
		GLAC : 5661 Total						
11	C-822 /5661 (SJMMSVY)	Construction of 45.00 mt wide T.P road as C.C road with Footpath,Cycle track and Bituminous Service road from Tirupati Circle to Bhimrad khadi bridge in South(Udhna) Zone, within Surat City limit.	It will provide one more connectivity of CC road to NH-48			Total 2.25 K.m of CC Road will be constructed	18 Month (Excluding Monsoon)	Tendering Stage
		GLAC : 5661 Total						
12	C-921 /5661	Construction of Outer Ring road from canal crossing near Saroli bridge to Variyav khadi bridge in West Zone of Surat Municipal corporation.	CC Road of 4.85km length will be constructed which will develop good connectivity with nearby national highway and State Highway also provide good accessibility with neighbor State.	570000 570000	30000 30000	CC Road of 4.85km length will be constructed.	30 Month (Including Monsoon)	Estimate sanctioned and Tendering work in Process



SURAT MUNICIPAL CORPORATION

BCNT Code :- 45

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Road Development Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
13	C-921 /5661	Resurfacing of roads (phase-XI) within surat city limit by cement grouted bituminous mix (cgbm) by contractor's own drum mix type hotmix plant to be installed within surat city limit with sensor operator paver finisher including repair of footpath, divider, water table and providing laying/ fixing of pavement markings, road studs with other traffic safety measures. (3rd attempt)	Resurfacing of existing flexible pavement by CGBM Method which is flexi-Rigid method of resurfacing which gives 5 years of life span			Total 1,77,000.00 Sq.mt of road will be resurfaced by this method.	12 Month (Excluding Monsoon)	Tendering stage
14	C-921 /5661	Construction of Carpet/ Re-carpet layer of various roads with use of shredded plastic waste & without use of plastic waste in hot mix for road width 24.0 mt. (80') and above falling within Surat city area by Surat Municipal Corporation's own/Contractor's own drum mix type hot mix plant with Sensor operator paver finishers in Surat Municipal Corporation.	Building bituminous roads using shredded plastic waste reduces global warming and pollution.			Approx. 1,24,500 sqmt. area will be covered by bituminous road made by use of shredded plastic waste.	12 month (Including Monsoon) + Time limit extended up to 31/05/2022.	Profile making Work etc. under progress.
		GLAC : 5661 Total		570000 570000	30000 30000			
		Project : c-921		570000 570000	30000 30000			
		Bcnt : 45	Nos. of Project Works 14	2797100 2797100	401300 401300			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 46/06

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Conservation and Development Heritage

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-150 /5650	“Conservation/Repairing work of old office located at Kabutar Khana , Rander-Surat .	Existing Old Office building for appropriate use.	10173 10173	2500 2500			Tender Stage
2	C-150 /5650	Restoration ,Re-Use and Development of Surat Castle, Under Development of Heritage Square at Chowk(Part-B)	To preserve heritage value of the Surat City,to Create public awareness regarding our heritage and promote heritage tourism.	329100 329100	15000 15000	Two Building, Two Bhurj ,Internal Arena,Garden	24 MONTH	SpillOver Work
3	C-150 /5650	RESTORATION WORK OF DIFFERENT CEMETERY UNDER ASI IN SURAT CITY AREA.	RESTORATION WORK OF DIFFERENT CEMETERY UNDER ASI IN SURAT CITY AREA.	10000 10000	10000 10000			AT PROPOSAL STAGE
		GLAC : 5650 Total		349273 349273	27500 27500			
		Project : C-150		349273 349273	27500 27500			
		Bcnt : 46/06	Nos. of Project Works 3	349273 349273	27500 27500			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 46/08

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

WaterReso andRecreCell(BarraRivfrodums)

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-180 /5808	Comprehensive consultancy services for preparation of feasibility report, Master planning, DPRs preparation, report on environmental studies and bid management for “Development & improvement of tourism, recreational and Eco-tourism activities at sea face area-Dumas.	Comprehensive consultancy services for preparation of feasibility report, Master planning, DPRs preparation, report on environmental studies and bid management for “Development & improvement of tourism, recreational and Eco-tourism activities at sea face area-Dumas.	106400 106400	25000 25000	As above	60(sixty) months or up to signing of MOU for O & M for Service Provider or up to successful completion of scope of work in the said project.	Part wise work allotted to consultant (Part 1 - Preparation of Master Plan), (Part 2 - Preparation of DPR-Road & bund), (Part 3 - Preparation of DPR - for Govt. land area), (Part 4 - Preparation of DPR - for Forest land area), (Part 5 - Transaction advisory services) . Note: Part 1 - Preparation of Master Plan activities is under progress.
		GLAC : 5808 Total		106400 106400	25000 25000			
		Bcnt : 46/08	Nos. of Project Works	1	106400 106400	25000 25000		

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 51/01

Name of the Department :- Urban Transport Phase-II

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-818 /5661 (SJMMSVY)	CONTRUCTION OF BRT CORRIDOR FROM SVNIT circle to Pal Umra Bridge	CONTRUCTION OF BRT CORRIDOR FROM SVNIT circle to Pal Umra Bridge	11800 11800	1000 1000			
		GLAC : 5661 Total		11800 11800	1000 1000			
2	C-951 /5639	BRTS Corridor Development in Urban Outer Ring Road Aria bus stand	BRTS Corridor Development in Urban Outer Ring Road Aria bus stand	10000 10000	10000 10000			
		GLAC : 5639 Total		10000 10000	10000 10000			
3	C-951 /5661	DEVLPOMENT OF BRT LANE PAL RTO TO ICCHAPOR	DEVLPOMENT OF BRT LANE PAL RTO TO ICCHAPOR	5000 5000	5000 5000			New Area work
4	C-951 /5661	BRTS Corridor Development in Urban Outer Ring Road Aria Road	BRTS Corridor Development in Urban Outer Ring Road Aria Road	30000 30000	30000 30000			New Area Work
		GLAC : 5661 Total		35000 35000	35000 35000			
5	C-951 /5671	BRTS Corridor Development in Urban Outer Ring Road Aria signesges & other work	BRTS Corridor Development in Urban Outer Ring Road Aria signesges & other work	10000 10000	10000 10000			
		GLAC : 5671 Total		10000 10000	10000 10000			
6	C-951 /5752	SITC of RFID Tag & Switches in city bus (TECHNOCRATS SECURITY)	SITC of RFID Tag & Switches in city bus (TECHNOCRATS SECURITY)	5600 5600	1500 1500			TECHNOCRAT S SECURITY SYSTEMS PVT LTD (T00550)

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 51/01

Name of the Department :- Urban Transport Phase-II

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-951 /5752	DESIGN &DEVELOPMENT OF ENTERPRISE MANAGEMENT & BUSINESS INTELLIGENCE SOFTWARE FOR AUTOMATIC FAIR COLLECTION SYSTEM	DESIGN &DEVELOPMENT OF ENTERPRISE MANAGEMENT & BUSINESS INTELLIGENCE SOFTWARE FOR AUTOMATIC FAIR COLLECTION SYSTEM	44600 44600	2500 2500			APPOINTED CONSULTANT FOR INVITED TENDER & PRPOSAL FOR 15TH FINANCE PANCH
		GLAC : 5752 Total		50200 50200	4000 4000			
		Project : C-951		105200 105200	59000 59000			
		Bcnt : 51/01	Nos. of Project Works 7	117000 117000	60000 60000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 61

Name of the Department :-

Fire-Fighting Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-285 /5731	Water bouser with Boom monitor	For High rise building Fire Fighting	55000 55000	55000 55000	2	09 Month	Work in Progress
2	C-285 /5731	Turn Table Ladder 55 Mtrs Height	This ladder is operated hydraulically & provided with rescue lift for prompt rescue operation.	80000 80000	80000 80000	1	10 months	Work in Progress
3	C-285 /5731	HIGH PRESSURE WATER MIST SYSTEM	Fire Fighting by using less qty. of water and foe effective fire fighting to douse the fire	11900 11900	11900 11900		3 months	Work in Progress
4	C-285 /5731	Aerial Ladder Platform 90 Mtrs Height	Fire fighting for highrides building	250000 250000	130000 130000	1	14 months	Tender invite
5	C-285 /5731	Aerial Ladder Platform 70 Mtrs Height	Fire Fighting for Highrides Building	150000 150000	100000 100000	1	14 months	Tender Invite
6	C-285 /5731	Multistar fire vehicle nos 1	fire fighting and rescue call	140000 140000	100000 100000	1	14 months	Tender Invite
7	C-285 /5731	Emergency Rescue Vehicle - 06	for rescue call	210000 210000	170000 170000	6	14 months	Tender Invite
8	C-285 /5731	WATER BOUSER(CHESES & FEBRICATION)	for fire fighting	60000 60000	40000 40000	3	14 months	Tender Invite
9	C-285 /5731	WATER CUM FOAM TENDER (CHESSIS & FABRICATION) NOS 3	for fire fighting	30000 30000	25600 25600	3	12 months	Tender Invite

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 61

Name of the Department :- Fire-Fighting Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-285 /5731	MINI HIGH PRESSURE WATER TENDER (CHESSIS & FABRICATION) NOS 5	for fire fighting	27500 27500	27500 27500	5	12 months	Tender Invite
11	C-285 /5731	TRUCK MOUNTED BOOM CRANE WITH RADIO REMOTE CONTROL (INCLUDE CHECHIS)	for object lifting and rescue call	10000 10000	10000 10000	1	12 months	Tender Invite
		GLAC : 5731 Total		1024400 1024400	750000 750000			
12	C-285 /5752	Purchase of Digital Wireless Sets	for communication	6000 6000	5000 5000		12 months	Teder process
		GLAC : 5752 Total		6000 6000	5000 5000			
13	C-285 /5759	Air (Brithing) Compressor Room	To Fill the Cylinder with Air in the Event of a Fire Fighting	6500 6500	6500 6500	1	6 Month	Work in Progress
14	C-285 /5759	Boat Engine	Old Fire Rescue boat Engine's are out of order its require to be replaced	5000 5000	5000 5000	No-5	6 Month	work in progress
		GLAC : 5759 Total		11500 11500	11500 11500			
		Project : C-285		1041900 1041900	766500 766500			
		Bcnt : 61	Nos. of Project Works 14	1041900 1041900	766500 766500			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 63

Name of the Department :-

Public-Lighting Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-289 /5662	SITC of Street light System on Sahara Darwaja Junction Railway over Bridge & Karnimata junction fly Over Bridge at Surat Bardoli Road.	SITC of Street light System on Sahara Darwaja Junction Railway over Bridge & Karnimata junction fly Over Bridge at Surat Bardoli Road.	6007 6007	800 800		1-Year	Work Under Process
2	C-289 /5662	SITC of Street light System on Motavarachha Water Works, Kalakunj Bridge.	SITC of Street light System on Motavarachha Water Works, Kalakunj Bridge.	5400 5400	2300 2300		10-Months	Work Under Process
3	C-289 /5662	Use of Energy Efficient LED Fittings with improved visibility.		230000 230000	33000 33000			
4	C-289 /5662	Retro Fitting works of Streetlight in Surat City limit Area by EESL(Phase-2)		400000 400000	14000 14000			
		GLAC : 5662 Total		641407 641407	50100 50100			
		Project : C-289		641407 641407	50100 50100			
		Bcnt : 63	Nos. of Project Works 4	641407 641407	50100 50100			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 63/01

Name of the Department :-

Energy Efficiency Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-557 /5753	SITC of Solar Power Plant on various Municipal Building.	SITC of Solar Power Plant on various Municipal Building.	50000 50000	50000 50000			
		GLAC : 5753 Total		50000 50000	50000 50000			
2	C-822 /5753 (SJMMSVY)	SITC of Solar Power Plant at BRTS / City Bus Route.	SITC of Solar Power Plant at BRTS / City Bus Route.	650000 650000	650000 650000			
		GLAC : 5753 Total		650000 650000	650000 650000			
3	C-922 /5753	10 MW(AC)Ground mounted Solar Power Plant	10 MW(AC)Ground mounted Solar Power Plant	606600 606600	200000 200000		11 months	under sanctioning
		GLAC : 5753 Total		606600 606600	200000 200000			
		Bcnt : 63/01	Nos. of Project Works 3	1306600 1306600	900000 900000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 63/02

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

ELECTRIC VEHICLE CHARGING**Head Quarter****STATION**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-922 /5752	SITC OF 50 NOS ELECTRIC VEHICLE PUBLIC CHARGING STATION WITHIN SURAT CITY LIMIT	SITC OF 50 NOS ELECTRIC VEHICLE PUBLIC CHARGING STATION WITHIN SURAT CITY LIMIT	90000 90000	90000 90000		6 MONTHS	TENDERING UNDER PROCES
		GLAC : 5752 Total		90000 90000	90000 90000			
		Bent : 63/02	Nos. of Project Works 1	90000 90000	90000 90000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 64

Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-345 /5691	Laying Pipeline for 24 X 7 Network strengthing work at Vesu-1, 2 WDS.	Water Supply	24100 24100	3000 3000	Water Supply	-	Work Complete
2	C-345 /5691	Operation and maintenance with management of 24x7 water supply system from intake well to consumer end, including o & m of all type of electrical, mechanical equipments, machinery, instruments, maintainance of entire m.s. And d.i. Network with providing and maintaining consumer connections including installation of water meter, reading, billing and also maintaning water pressure, water losses, leakage, contamination etc as per standerds, for 60 (sixty) months period for new north zone area (i.e. Mota varachha, utaran, amroli, kosad, chhapra bhatha, variav etc.) Of surat municipal corporation, surat.	Water Supply, Water Meter Connetion	160000 160000	17500 17500	Water Supply, Water Meter Connetion	60 Month	WIP
3	C-345 /5691	Tap connection and operation & maintance work for 10 years in pal-vesu area under 24x7 scheam. (capital exp.)	Providing water supply in Pal - Vesu area as 24 x 7 basis	383000 383000	25034 25034	Providing water supply in Pal - Vesu area as 24 x 7 basis	120 Months	Tender invited.
4	C-345 /5691	New water meter connection and its o & m work for 60 months in new north zone area. (part of capital work)	New water meter connection and its o & m work for 60 months in new north zone area. (part of capital work)	205984 205984	2500 2500	Water Supply	60 Months	Final Bill in Process

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-345 /5691	Laying of Main Rising line From WDS-4 to 03 ESR.	Laying of Main Rising line From WDS-4 to 03 ESR.	10000 10000	100 100	Water Supply	12 moths	Design Stage
6	C-345 /5691	Capital expence under 24 x 7 yojana in ashvinikumar area.	Capital expence under 24 x 7 yojana in ashvinikumar area.	282700 282700	9600 9600	Water Supply	5 Years	Tender Stage
		GLAC : 5691 Total		1065784 1065784	57734 57734			
7	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.r-35, T.P.No.82 in Dumas. (ESR-09)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.r-35, T.P.No.82 in Dumas. (ESR-09)	39703 39703	100 100	Water Supply	18 months	Drsign Stage
8	C-345 /5692	Construction of 24 mtrs staging Heights 27 Lac Ltrs Capacity Overhead Tank in F.P. No.R-23, T.P.No. 82 in Dumas. (ESR-10)	Construction of 24 mtrs staging Heights 27 Lac Ltrs Capacity Overhead Tank in F.P. No.R-23, T.P.No. 82 in Dumas. (ESR-10)	33730 33730	100 100	Water Supply	18 Months	Design Stage
9	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.R-35, T.P.No. 82 in Dumas.(ESR-11)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.R-35, T.P.No. 82 in Dumas.(ESR-11)	25000 25000	100 100	Water Supply	18 Month	Design Stage
10	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-17)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-17)	30000 30000	100 100	Water Supply	18 MONTHS	Design Stage

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BCNT Code :- 64

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(in '000)

Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
11	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-18)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-18)	30000 30000	100 100	Water Supply	18 Months	Design Stage
12	C-345 /5692	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-19)	Construction of 24 mtrs staging Heights 21 Lac Ltrs Capacity Overhead Tank in F.P. No.190-B, T.P.No.79 (SULTANABAD-BHIMPORE) in athwa zone. (ESR-19)	30000 30000	100 100	Water Supply	18 Months	Design Stage
13	C-345 /5692	Construction of UGSR at Puna Water Distribution Station.	Construction of UGSR at Puna Water Distribution Station.	60000 60000	1000 1000	Water Supply	18 Months	Design Stage
14	C-345 /5692	Construction of UGSR at Magob Water Distribution Station.	Construction of UGSR at Magob Water Distribution Station.	90000 90000	1000 1000	Water Supply	18 Months	Design Stage
		GLAC : 5692 Total		338433 338433	2600 2600			
15	C-345 /5711	Purchase of Different Size ISO-4064 and B type AMR Comptible EEC approved Domestic/Waltment Mechanical type for New North Zone 24 x 7 area of Surat.	Purchase of Different Size ISO-4064 and B type AMR Comptible EEC approved Domestic/Waltment Mechanical type for New North Zone 24 x 7 area of Surat.	8500 8500	2033 2033	24 X 7 Water Supply	18 Months	Tender Stage
16	C-345 /5711	Replacement of motor at Dhumbhal WDS	Work of Motor Replacement	17449 17449	16000 16000	Water Supply	5 Months	Tender Invited

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 64

Name of the Department :- Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5711 Total		25949 25949	18033 18033			
17	C-345 /5808	Project monitoring and super vision service work & d.p.r/budget/tender prepaton work for const. Of 02 (two) french well (redial collecting vell) under swanim yojana at valak	Project monitoring and super vision service work & d.p.r/budget/tender prepaton work for const. Of 02 (two) french well (redial collecting vell) under swanim yojana at valak	10592 10592	2200 2200	Water Supply		Work in Progress
18	C-345 /5808	Design consultancy work for modification/rehabilitation work in central zone.	Design consultancy work for modification/rehabilitation work in central zone.	10569 10569	3000 3000	Consultancy Work	-	Work in Progress
19	C-345 /5808	Making of Comprehensiv Master Plan/ DPR for Water Supply in Newly added area (27 Village) and 2 Nagar Palika.	Making of Comprehensiv Master Plan/ DPR for Water Supply in Newly added area (27 Village) and 2 Nagar Palika.	32400 32400	998 998	Water Supply	18 Months	Tender Stage
		GLAC : 5808 Total		53561 53561	6198 6198			
		Project : C-345		1483727 1483727	84565 84565			
20	C-814 /5691 (SJMSVY)	Laying of various size dia d.i.c.l water line network in laldarwaja in central zone.	Laying of various size dia d.i.c.l water line network in laldarwaja in central zone.	169900 169900	20000 20000	Water Supply	24 Month Excluding Monsoon	WIP
21	C-814 /5691 (SJMSVY)	Convaying Lowering & Laying of water supply Distribution Network under I.P.Mission DMA ,Central water zone area Surat.	Water Supply	89380 89380	20000 20000	Water Supply	24 Month Excluding Monsoon	WIP

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
22	C-814 /5691 (SJMMSVY)	Conveying Lowering & Laying of water supply Distribution Network under Gopipura DMA ,Central water zone area Surat.	Conveying Lowering & Laying of water supply Distribution Network under Gopipura DMA ,Central water zone area Surat.	73321 73321	15000 15000	Water Supply	24 Month Excluding Monsoon	WIP
23	C-814 /5691 (SJMMSVY)	Conveying Lowering & Laying of water supply Distribution Network under Sagram pura DMA ,Central water zone area Surat.	Conveying Lowering & Laying of water supply Distribution Network under Sagram pura DMA ,Central water zone area Surat.	116200 116200	15000 15000	Water Supply	24 Month Excluding Monsoon	WIP
		GLAC : 5691 Total		448801 448801	70000 70000			
24	C-814 /5692 (SJMMSVY)	Construction of 112.50 lacs Liters capacity RCC UGSR with Booster House (WDS-4) including Compund Wall with Gate, Toilet Block & Security Cabin at R-33, TP-82 (DUMAS) in South West Zone, Surat.	Construction of 112.50 lacs Liters capacity RCC UGSR with Booster House (WDS-4) including Compund Wall with Gate, Toilet Block & Security Cabin at R-33, TP-82 (DUMAS) in South West Zone, Surat.	44983 44983	7500 7500	Water Supply	18 Months	SWARNIM 2019-20
25	C-814 /5692 (SJMMSVY)	Construction of 12 lac ltrs 24 metrs staging height RCC Over Head Tank in T.P. No. 82 (Dumas), F.P. No. R-25 at South West (Athwa) Zone Surat.(ESR-14)	Construction of 12 lac ltrs 24 metrs staging height RCC Over Head Tank in T.P. No. 82 (Dumas), F.P. No. R-25 at South West (Athwa) Zone Surat.(ESR-14)	15761 15761	1250 1250	Construction of 12 lac ltrs 24 metrs staging height RCC Over Head Tank in T.P. No. 82 (Dumas), F.P. No. R-25 at South West (Athwa) Zone Surat.(ESR-14)		Work in Progress

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BCNT Code :- 64

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
26	C-814 /5692 (JMMSVY)	Construction of 27 lacs ltrs capacity ESR-1 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.	Construction of 27 lacs ltrs capacity ESR-1 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.	33851 33851	10400 10400	Construction of 27 lacs ltrs capacity ESR-1 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.		WIP
27	C-814 /5692 (JMMSVY)	Construction of 27 lacs ltrs capacity ESR-2 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.	Construction of 27 lacs ltrs capacity ESR-2 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.	34951 34951	10450 10450	Construction of 27 lacs ltrs capacity ESR-2 in T.P. No.12 (Adajan), F.P. No.91 in West Zone (Rander) Surat.		WIP
28	C-814 /5692 (JMMSVY)	Construction of ESR-3 in T.P. Scheme No.11 (Adajan) at West Zone (Rander) Surat.	Construction of ESR-3 in T.P. Scheme No.11 (Adajan) at West Zone (Rander) Surat.	28593 28593	17100 17100	Construction of ESR-3 in T.P. Scheme No.11 (Adajan) at West Zone (Rander) Surat.		WIP
29	C-814 /5692 (JMMSVY)	Construction of ESR-4 in F.P. No.130 (District Center),T.P. Scheme No.14 (Rander-Adajan) at West Zone (Rander) Surat.	Construction of ESR-4 in F.P. No.130 (District Center),T.P. Scheme No.14 (Rander-Adajan) at West Zone (Rander) Surat.	43202 43202	40000 40000	Construction of ESR-4 in F.P. No.130 (District Center),T.P. Scheme No.14 (Rander-Adajan) at West Zone (Rander) Surat.	24 month	Price Bid Opened

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BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
30	C-814 /5692 (SJMMSVY)	Construction of 27 lac ltrs 24 metrs staging height RCC Over Head Tank in T.P. No. 82 (Dumas), F.P. No. R-25 at South West (Athwa) Zone Surat.(ESR-16)	Construction of 27 lac ltrs 24 metrs staging height RCC Over Head Tank in T.P. No. 82 (Dumas), F.P. No. R-25 at South West (Athwa) Zone Surat.(ESR-16)	50924 50924	10000 10000	Construction of 27 lac ltrs 24 metrs staging height RCC Over Head Tank in T.P. No. 82 (Dumas), F.P. No. R-25 at South West (Athwa) Zone Surat.(ESR-16)	18 months	Tender Level 7th attempt
		GLAC : 5692 Total		252265 252265	96700 96700			
31	C-814 /5752 (SJMMSVY)	Automation and SCADA related work at various water works and WDS	Quantity and Quality monitoring of treated water	323401 323401	31800 31800	Quantity and Quality monitoring of treated water	18 Month	Work in Progress
		GLAC : 5752 Total		323401 323401	31800 31800			
		Project : C-814		1024467 1024467	198500 198500			
32	C-816 /5691 (SJMMSVY)	Labour work for Laying 800 mm dia M.S. rising main line of 24 x 7 of WDS-5 to ESR in South West (Athwa) zone area. (ESR-13, 16)	Labour work for Laying 800 mm dia M.S. rising main line of 24 x 7 of WDS-5 to ESR in South West (Athwa) zone area. (ESR-13, 16)	10385 10385	8300 8300	Labour work for Laying 800 mm dia M.S. rising main line of 24 x 7 of WDS-5 to ESR in South West (Athwa) zone area. (ESR-13, 16)	12 months	WIP

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BCNT Code :- 64

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Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
33	C-816 /5691 (SJMMSVY)	Laying of 1321 mm dia M.S. Fidder Line from Mandarwaja Ambedkar Smarak to Navsari Bajar WDS under Rehabilitation work in Central Zone.	Laying of 1321 mm dia M.S. Fidder Line from Mandarwaja Ambedkar Smarak to Navsari Bajar WDS under Rehabilitation work in Central Zone.	46595 46595	6000 6000	Laying of 1321 mm dia M.S. Fidder Line from Mandarwaja Ambedkar Smarak to Navsari Bajar WDS under Rehabilitation work in Central Zone.	18 months	WIP
34	C-816 /5691 (SJMMSVY)	Labour work for 813 mm dia M.S. Transmission main line from Head Water Works Varachha to Karanj Over head Tank.	Labour work for 813 mm dia M.S. Transmission main line from Head Water Works Varachha to Karanj Over head Tank.	21767 21767	8970 8970	Labour work for 813 mm dia M.S. Transmission main line from Head Water Works Varachha to Karanj Over head Tank.	18 months	WIP
35	C-816 /5691 (SJMMSVY)	Laying of 1321 mm Dia M.S. Fidder Line by jointing 1226 mm dia mainline of Anjana STP mainline to Navsari Bazar and Mandarwaja Ring Road surat. (Labour Work)	Laying of 1321 mm Dia M.S. Fidder Line by jointing 1226 mm dia mainline of Anjana STP mainline to Navsari Bazar and Mandarwaja Ring Road surat. (Labour Work)	33103 33103	3000 3000	Water Supply	18 Months	WIP
36	C-816 /5691 (SJMMSVY)	Laying of 2000 mm dia comman header line, 1400 mm and 1000 mm dia M.S. transmission line of New Constructed ZLD WTP and 170 Lac Ltr Under Ground Tank.	Work of Laying of 1321 mm dia M.S. Fidder Line by jointing with Existing 1226 mm dia at Anjana STP main gate to Navsari Bajar WDS under Rehabilitation work in Central Zone.(Supply Work)	15557 15557	2000 2000	Work of Laying of 1321 mm dia M.S. Fidder Line by jointing with Existing 1226 mm dia at Anjana STP main gate to Navsari Bajar WDS under Rehabilitation work in Central Zone.(Supply Work)	18 Months	WIP

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37	C-816 /5691 (JMMSVY)	Laying of Network Line of New WDS-5 for 24x7 in New South Zone Athwa area. (ESR-12,13,15)	Laying of Network Line of New WDS-5 for 24x7 in New South Zone Athwa area. (ESR-12,13,15)	15000 15000	500 500	Laying of Network Line of New WDS-5 for 24x7 in New South Zone Athwa area. (ESR-12,13,15)	12 Months	Planning Stage
		GLAC : 5691 Total		142407 142407	28770 28770			
38	C-816 /5692 (JMMSVY)	Construction of 06 Lac Ltr capacity Pump House RCC sump at Varachha Head Water Works.	Construction of 06 Lac Ltr capacity Pump House RCC sump at Varachha Head Water Works.	9145 9145	1000 1000	Construction of 06 Lac Ltr capacity Pump House RCC sump at Varachha Head Water Works.	24 months	WIP
39	C-816 /5692 (JMMSVY)	Construction of Over Head Tank on F.P. No.34, T.P. Scheme No.1 Laldarwaja.	Construction of Over Head Tank on F.P. No.34, T.P. Scheme No.1 Laldarwaja.	34444 34444	5000 5000	Construction of Over Head Tank on F.P. No.34, T.P. Scheme No.1 Laldarwaja.	24 Months	WIP
		GLAC : 5692 Total		43589 43589	6000 6000			
40	C-816 /5711 (JMMSVY)	SETC of V.T. Pumpsets and related Mechanical and Electrical Equipment at New Booster House of Kosad WTP	To achive water demand of citizens & to supply treated water.	33277 33277	9882 9882	"VT pumps ,Ele motors,and related assembly and accessories"	08 Months	WIP
		GLAC : 5711 Total		33277 33277	9882 9882			
		Project : C-816		219273 219273	44652 44652			

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41	C-818 /5691 (SJMSVY)	Laying of Transmission line From Vesu-1 WDS to Vesu-2 WDS.	Laying of Transmission line From Vesu-1 WDS to Vesu-2 WDS.	8608 8608	3600 3600	Laying of Transmission line From Vesu-1 WDS to Vesu-2 WDS.	18 Months	WIP
42	C-818 /5691 (SJMSVY)	Installation of Different size of Flow Meter in New North Zone Area.	Installation of Different size of Flow Meter in New North Zone Area.	19000 19000	9000 9000	Water Supply	18 Months	Est. Stage.
43	C-818 /5691 (SJMSVY)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-1)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-1)	32741 32741	27500 27500	Water Supply	18 Month	Tender Stage
44	C-818 /5691 (SJMSVY)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-2)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-2)	31232 31232	27500 27500	Water Supply	18 Months	Tender Stage
45	C-818 /5691 (SJMSVY)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-3)	Laying M.S. Transmission Line From Dindoli WDS to Railway Overbridge Sachin Power House for Water Supply in Newly Added Kanakpur Kansad area in Surat.(Part-3)	24385 24385	20000 20000	Water Supply	18 Months	Tender Stage
46	C-818 /5691 (SJMSVY)	Laying of network pipeline (Strengthening Work) Under Udhna WDS Over head Tank Udhna Chikuwadi.	Laying of network pipeline (Strengthening Work) Under Udhna WDS Over head Tank Udhna Chikuwadi.	5000 5000	1000 1000	Water Supply	12 Months	New Work

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47	C-818 /5691 (SJMMSVY)	Laying of network pipeline (Strengthening Work) Under Udhna Udhyognagar Sangh WDS Over head Tank.	Laying of network pipeline (Strengthening Work) Under Udhna Udhyognagar Sangh WDS Over head Tank.	5000 5000	1000 1000	Water Supply	12 Months	New Works
48	C-818 /5691 (SJMMSVY)	Laying of Network pipeline (Strengthening Work) Under Bhestan WDS Over head Tank.	Laying of Network pipeline (Strengthening Work) Under Bhestan WDS Over head Tank.	5000 5000	1000 1000	Water Supply	12 Months	New Work
49	C-818 /5691 (SJMMSVY)	Laying of Network pipeline (Strengthening Work) Under Vadod WDS Over head Tank.	Laying of Network pipeline (Strengthening Work) Under Vadod WDS Over head Tank.	5000 5000	1000 1000	Water Supply	12 Months	New Work
50	C-818 /5691 (SJMMSVY)	Laying of Network pipeline (Strengthening Work) of New Over Head Tank in F.P.No.206, T.P. No.61 (Parvat-Godadara) at South East (Limbayat) Zone area.	Laying of Network pipeline (Strengthening Work) of New Over Head Tank in F.P.No.206, T.P. No.61 (Parvat-Godadara) at South East (Limbayat) Zone area.	5000 5000	1000 1000	Water Supply	12 Months	New Work
		GLAC : 5691 Total		140966 140966	92600 92600			
51	C-818 /5692 (SJMMSVY)	Construction of UGSR with Booster House at Dindoli WDS for Water Supply in Newly Added area in SMC and Kanakpur-Kansad area.	Construction of UGSR with Booster House at Dindoli WDS for Water Supply in Newly Added area in SMC and Kanakpur-Kansad area.	68092 68092	60000 60000	Water Supply	24 Months	Tender Stage
52	C-818 /5692 (SJMMSVY)	Construction of 40 Lac Ltr Capacity UGSR at Udhana Chikuwadi WDS.	Construction of 40 Lac Ltr Capacity UGSR at Udhana Chikuwadi WDS.	15700 15700	5000 5000	Water Supply	18 Months	New Work
53	C-818 /5692 (SJMMSVY)	Construction of 18 Lac Ltr Capacity ESR at Udhana Chikuwadi WDS.	Construction of 18 Lac Ltr Capacity ESR at Udhana Chikuwadi WDS.	25000 25000	5000 5000	Water Supply	1 Months	New Work

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54	C-818 /5692 (SJMSVY)	Construction of 30 Lac Ltr Capacity UGSR at Udhana Udhyog Nagar Sangh WDS.	Construction of 30 Lac Ltr Capacity UGSR at Udhana Udhyog Nagar Sangh WDS.	12500 12500	3000 3000	Water Supply	12 Months	New Work
55	C-818 /5692 (SJMSVY)	Construction of 24 Lac Ltr Capacity ESR at Udhana Udhyog Nagar Sangh WDS.	Construction of 24 Lac Ltr Capacity ESR at Udhana Udhyog Nagar Sangh WDS.	35000 35000	5000 5000	Water Supply	12 Months	New Work
56	C-818 /5692 (SJMSVY)	Construction of 80 Lac Ltr Capacity UGSR at Bhestan WDS.	Construction of 80 Lac Ltr Capacity UGSR at Bhestan WDS.	32000 32000	5000 5000	Water Supply	18 Months	New Work
57	C-818 /5692 (SJMSVY)	Construction of 24 Lac Ltr Capacity ESR at Bhestan WDS.	Construction of 24 Lac Ltr Capacity ESR at Bhestan WDS.	35000 35000	5000 5000	Water Supply	18 Months	New Work
58	C-818 /5692 (SJMSVY)	Construction of 80 Lac Ltr Capacity 02 (Two) UGSR at Vadod WDS.	Construction of 80 Lac Ltr Capacity 02 (Two) UGSR at Vadod WDS.	64000 64000	10000 10000	Water Supply	18 Months	New Work
59	C-818 /5692 (SJMSVY)	Construction of 24 Lac Ltr Capacity ESR at Vadod WDS.	Construction of 24 Lac Ltr Capacity ESR at Vadod WDS.	35000 35000	5000 5000	Water Supply	18 Months	New Work
60	C-818 /5692 (SJMSVY)	Construction of 112.50 Lac Ltr Capacity UGSR in F.P.No.206, T.P.No.61 (Parvat-Godadara) in South East (Limbayat) Zone Surat.	Construction of 112.50 Lac Ltr Capacity UGSR in F.P.No.206, T.P.No.61 (Parvat-Godadara) in South East (Limbayat) Zone Surat.	45000 45000	5000 5000	Water Supply	18 Months	New Work
61	C-818 /5692 (SJMSVY)	Construction of 24 Lac Ltr Capacity ESR in F.P.No.206, T.P.No.61 (Parvat-Godadara) in South East (Limbayat) Zone Surat.	Construction of 24 Lac Ltr Capacity ESR in F.P.No.206, T.P.No.61 (Parvat-Godadara) in South East (Limbayat) Zone Surat.	35000 35000	5000 5000	Water Supply	18 Months	New Works
		GLAC : 5692 Total		402292 402292	113000 113000			

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62	C-818 /5711 (SJMSVY)	SETC of V.T. Pump and related ele./mech. Accesaries new booster house at khatodara WDS.	To achive water demand of citizens & to supply treated water.	37594 37594	6594 6594	Water Supply	11 Months	WIP
63	C-818 /5711 (SJMSVY)	SETC of transformer and h.t. panel in booster house-2 at SarthanaWW.	"Reliable water supply & Energy Saving"	22633 22633	16580 16580	Water Supply	07 Months	Tender Scrutiny
64	C-818 /5711 (SJMSVY)	SETC of V.T.Pumpsets and related Mechanical Equipment at New Intakewell of Katargam water works	To achive water demand of citizens & to supply treated water.	20118 20118	18600 18600	Water Supply	08 Months	Tender Scrutiny
65	C-818 /5711 (SJMSVY)	SETCof 02 v.t. pump set and it's related ele./mech. equipment at valak intekwell.	To achive water demand of citizens & to supply treated water.	18619 18619	18619 18619	Water Supply	07 Months	WIP
66	C-818 /5711 (SJMSVY)	SETC of v.t. pump set and it's related ele./mech. equipment at rander water works, dindoli, mota varachha, bhestan and wadod wds for increase of standby capacity.	To achive water demand of citizens & to supply treated water.	20300 20300	14202 14202	Water Supply		WIP
		GLAC : 5711 Total		119264 119264	74595 74595			
67	C-818 /5752 (SJMSVY)	Automation and Chorine scrubber system related work at various WDS	Chlorine leakage detection and control	55626 55626	15626 15626	Water Supply	07 Months	WIP
		GLAC : 5752 Total		55626 55626	15626 15626			
		Project : C-818		718148 718148	295821 295821			

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68	C-822 /5691 (JMMSVY)	Laying of M.S. Common header line and inter connection with existing Underground tank of 99 lacs ltr capacity UGSR-4 (with Booster House) in F.P.no.146, 147, T.P. No.06 (Khatodara-Majura) in South Zone (Udhana) area.	Laying of M.S. Common header line and inter connection with existing Underground tank of 99 lacs ltr capacity UGSR-4 (with Booster House) in F.P.no.146, 147, T.P. No.06 (Khatodara-Majura) in South Zone (Udhana) area.	15705 15705	10705 10705	Water Supply	18 Months	Tender Stage
		GLAC : 5691 Total		15705 15705	10705 10705			
69	C-901 /5691	Laying of 1321 mm dia M.S. feeder line up to Mandarwaja ambedkar Statue by joint of 1226 mm dia anjana S.T. main gate under Rehabilitation work in central zone area. (Supply Work)	Laying of 1321 mm dia M.S. feeder line up to Mandarwaja ambedkar Statue by joint of 1226 mm dia anjana S.T. main gate under Rehabilitation work in central zone area.(Supply Work)	29115 29115	9100 9100	Water Supply	18 months	Work in Progress
		GLAC : 5691 Total		29115 29115	9100 9100			
70	C-901 /5692	Construction of 97 lacs ltrs ugsr booster at t.p.no. 77-78, Dumas, Bhimpore, Gavior Surat.	Construction of 97 lacs ltrs ugsr booster at t.p.no. 77-78, Dumas, Bhimpore, Gavior Surat.	41400 41400	500 500	Water Supply		Final Bill
		GLAC : 5692 Total		41400 41400	500 500			
		Project : C-901		70515 70515	9600 9600			



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71	C-916 /5691	Supply of 1219 to 813 mm M.S. pipeline for Laying between New 02 Valak Frenchwell to Simada and Sarthana Water Works.	Supply of 1219 to 813 mm M.S. pipeline for Laying between New 02 Valak Frenchwell to Simada and Sarthana Water Works.	69408 69408	40000 40000	Water Supply	18 months	NEW WORK
72	C-916 /5691	Operation and maintenance with SCADA of various Six Overhead Tank and it's Network line under 24x7 water supply at Jahangirpura and Jahangirabad of Rander Wari Gruh.	Operation and maintenance with SCADA of various Six Overhead Tank and it's Network line under 24x7 water supply at Jahangirpura and Jahangirabad of Rander Wari Gruh.	402800 402800	25000 25000	Water Supply	24 Month	Tender Stage
73	C-916 /5691	Operation and Maintenance of new water connectin and its related work for 60 months under 24x7 water supply in new North zone area. (Capital Expence)	Operation and Maintenance of new water connectin and its related work for 60 months under 24x7 water supply in new North zone area. (Capital Expence)	160000 160000	15000 15000	Water Supply	60 Months	WIP
		GLAC : 5691 Total		632208 632208	80000 80000			
74	C-916 /5692	Constructon of New Underground Tank for New Storage beside of WDS SE-4 at Godadara, Surat.	Constructon of New Underground Tank for New Storage beside of WDS SE-4 at Godadara, Surat.	19533 19533	16000 16000	Water Supply	24 Months	Tender Stage
		GLAC : 5692 Total		19533 19533	16000 16000			



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75	C-916 /5711	SETC of Electrically Operated DI New Butterfly Valves and Dimentaling Existing Old Valves at 200 MLD Water Treatmet Plant of Sarthana Water Works.	"Reliable water supply & Water Saving"	38833 38833	38190 38190	Water Supply		Proposed Work
76	C-916 /5711	SETC of VT pump with allied Electrical and Mechanical Equipments at Booster House 2 & Dirty Water pump at 120 MLD and 200 MLD Plants at Sarthana Water Works.	To achive water demand of citizens & to supply treated water.	12495 12495	10621 10621	Water Supply		Propose Work
77	C-916 /5711	Augmentation and Transformer & H.T. Panel with Retrofitting work of L.T. panel at Udhna Chikuwadi WDS and Revamping of H.T. Panel at Rander Water Works and Rander Intekwell of SMC.	"Reliable water supply & Energy Saving"	14576 14576	12390 12390	Water Supply		Propose Work
78	C-916 /5711	Augmentation/Upgradation of SS-1 Electrical Equipments at Sarthana Water Works, Sarthana SMC.	"Reliable water supply & Energy Saving"	26300 26300	22120 22120	Water Supply		Propose Work
		GLAC : 5711 Total		92204 92204	83321 83321			
79	C-916 /5729	Water Recharging and it's related work with material and Labour in Various Property of Surat Municipal Corporation. (Packeg-2)	Water Recharging and it's related work with material and Labour in Various Property of Surat Municipal Corporation. (Packeg-2)	5000 5000	3000 3000	Water Supply	12 Months	TSC Level

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		GLAC : 5729 Total		5000 5000	3000 3000			
		Project : c-916		748945 748945	182321 182321			
80	C-932 /5691	Work of Pipeline Networking of new added area in west zone (Rander) and North Zone (Katargam) of SMC.	Work of Pipeline Networking of new added area in west zone (Rander) and North Zone (Katargam) of SMC.	500000 500000	1000 1000	Water Supply		New Work
		GLAC : 5691 Total		500000 500000	1000 1000			
81	C-932 /5692	Construction of Underground Tank and Overhead Tank (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat	Construction of Underground Tank and Overhead Tank (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat	200000 200000	1000 1000	Water Supply		New Work
		GLAC : 5692 Total		200000 200000	1000 1000			
82	C-932 /5693	Construction of 240 MLD Capacity Intek well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	Construction of 240 MLD Capacity Intek well at Variav (including Civil/Ele./Mech.) for new included area in West Zone (Rander) and North Zone (Katargam) Surat.	150000 150000	50000 50000	Water Supply		New Work
		GLAC : 5693 Total		150000 150000	50000 50000			
83	C-932 /5711	Construction of 32 MLD Capacity WTP at Existing WTP in Mota Varachha, Surat.	Construction of 32 MLD Capacity WTP at Existing WTP in Mota Varachha, Surat.	249200 249200	120000 120000	Water Supply		New Work



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84	C-932 /5711	Construction of 240 MLD Capacity WTP and Underground Tank (Including Civil./Ele./Mech.) in new including area of West Zone (Rander) and North Zone (Katargam), Surat.	Construction of 240 MLD Capacity WTP and Underground Tank (Including Civil./Ele./Mech.) in new including area of West Zone (Rander) and North Zone (Katargam), Surat	600000 600000	1000 1000	Water Supply		New Work
		GLAC : 5711 Total		849200 849200	121000 121000			
85	C-932 /5729	Water Recharging and it's related work with material and Labour in Various Property of Surat Municipal Corporation. (Packeg-1)	Water Recharging and it's related work with material and Labour in Various Property of Surat Municipal Corporation. (Packeg-1)	5078 5078	350 350	Water Recharging.		Work Complete
		GLAC : 5729 Total		5078 5078	350 350			
		Project : C-932		1704278 1704278	173350 173350			
86	C-934 /5691	Labour Work for Laying 1219 and 813 mm dia M.S. Pipeline From New 02 (Two) Valak French Well t Simada and Sarthana Water Works.	Labour Work for Laying 1219 and 813 mm dia M.S. Pipeline From New 02 (Two) Valak French Well t Simada and Sarthana Water Works.	25471 25471	20470 20470	Water Supply		Work in Progress
87	C-934 /5691	Laying of Treated Water pipeline from New Constructed WTP-1 and WTP-2 to Underground Tank at Umra	Laying of Treated Water pipeline from New Constructed WTP-1 and WTP-2 to Underground Tank at Umra.	443700 443700	100 100	Water Supply	18 months	Estimate Stage

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88	C-934 /5691	Laying of Raw Water Transmission line from New Constructed WTP-1 and WTP-2 to Underground Tank at Umra.	Laying of Raw Water Transmission line from New Constructed WTP-1 and WTP-2 to Underground Tank at Umra.	807100 807100	100 100	Water Supply	12 Months	Estimate Stage
89	C-934 /5691	Laying of M.S. Transmission line from Kosad 212 MLD capacity WTP to Various WDS of Rander Zone area.	Laying of M.S. Transmission line from Kosad 212 MLD capacity WTP to Various WDS of Rander Zone area.	2210000 2210000	500000 500000	Water Supply	12 Month	Estimate Stage
90	C-934 /5691	Laying of Raw Water M.S. Transmission line from 360 MLD Capacity Intekwell of Mota Varachha to 32 MLD Capacity WTP and Kosad 212 MLD capacity WTP.	Laying of Raw Water M.S. Transmission line from 360 MLD Capacity Intekwell of Mota Varachha to 32 MLD Capacity WTP and Kosad 212 MLD capacity WTP.	420000 420000	20000 20000	Water Supply	12 Month	Estimate Stage
91	C-934 /5691	Laying M.S. Transmission line from Dindoli WTP to Althan WDS.	Laying M.S. Transmission line from Dindoli WTP to Althan WDS.	130000 130000	10000 10000	Water Supply	12 Month	New Work
		GLAC : 5691 Total		4036271 4036271	550670 550670			
92	C-934 /5692	Construction of New UGSR instead of 93 Lac Ltr. Old UGSR at Varachha Water Works.	Construction of New UGSR instead of 93 Lac Ltr. Old UGSR at Varachha Water Works.	60727 60727	55725 55725	Water Supply	24 Month	Estimate Stage
93	C-934 /5692	Construction of WDS Expansion and Booster House at Pal Water Distribution Station.	Construction of WDS Expansion and Booster House at Pal Water Distribution Station.	30000 30000	5000 5000	Water Supply		Estimate Stage

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BCNT Code :- 64

Name of the Department :-

Hydraulic-Water Purification & Distribut

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
94	C-934 /5692	Civil Expansion work at Katargam WDS at Katargam GIDC.	Civil Expansion work at Katargam WDS at Katargam GIDC.	30000 30000	30000 30000	Civil Maintenance work at Katargam WDS at Katargam GIDC.		Design Stage
95	C-934 /5692	Construction of WDS Expansion Work With Booster House at Vesu-1 WDS.	Construction of WDS Expansion Work With Booster House at Vesu-1 WDS.	25000 25000	12500 12500	Construction of WDS Expansion Work With Booster House at Vesu-1 WDS.		Feasibility Survey
96	C-934 /5692	Construction of WDS Expansion Work With Booster House at Vesu-2 WDS.	Construction of WDS Expansion Work With Booster House at Vesu-2 WDS.	25000 25000	12500 12500	Construction of WDS Expansion Work With Booster House at Vesu-2 WDS.		Feasibility Stage
97	C-934 /5692	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.	35000 35000	6000 6000	Construction of WDS Expansion Work With Booster House at Bhimrad WDS.		Estimate Stage
98	C-934 /5692	Construction of 112.50 lacs ltr capacity WDS at T.P. Scheme no.7 (Vesu-Magdalla) and T.P. No.8 (Vesu).(WTP-1)	Construction of 112.50 lacs ltr capacity WDS at T.P. Scheme no.7 (Vesu-Magdalla) and T.P. No.8 (Vesu).(WTP-1)	45000 45000	500 500	Water Supply	24 Months	Estimate Stage
99	C-934 /5692	Construction of 112.50 lacs ltr capacity WDS at T.P. No.82 (Dumas).(WTP-2)	Construction of 112.50 lacs ltr capacity WDS at T.P. No.82 (Dumas).(WTP-2)	45000 45000	500 500	Water Supply	24 Months	Estimate Stage
		GLAC : 5692 Total		295727 295727	122725 122725			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 64

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :- **Hydraulic-Water Purification & Distribut**

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
100	C-934 /5729	Water Recharging and it's related work with material and Labour in Various Location of Surat Municipal Corporation. (Packeg-3,4,5 & 6)	Water Recharging and it's related work with material and Labour in Various Location of Surat Municipal Corporation. (Packeg-3,4,5 & 6)	20000 20000	5000 5000	Water Recharge	12 Month	TSC Level
		GLAC : 5729 Total		20000 20000	5000 5000			
101	C-934 /5752	SCRUBBER SYSTEM AT VARIOUS WDS	Chlorine leakage detection and control	145000 145000	80000 80000	Water Supply		Propose Work
102	C-934 /5752	SETC of Laboratory Instrument and Flow meter at different Water Works/Water Distribution Station & Upgradation of PLC based Automation system for Filterbeds of SWW 150 MLD & KWW 150 MLD.	Quantity and Quality monitoring of treated water	19700 19700	16745 16745	Water Supply		Propose Work
		GLAC : 5752 Total		164700 164700	96745 96745			
103	C-934 /5808	Consultancy work for Water Supply in New South-West Zone Surat.	Consultancy work for Water Supply in New South-West Zone Surat.	15000 15000	2500 2500	Water Supply		
		GLAC : 5808 Total		15000 15000	2500 2500			
		Project : C-934		4531698 4531698	777640 777640			
		Bent : 64	Nos. of Project Works 103	10516756 10516756	1777154 1777154			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 64/01

Name of the Department :-

Hydraulic-Water Source

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-807 /5693 (JMMSVY)	Construction of Compound wall and Retaining Wall at Sarthana Valak Campus.	Construction of Compound wall and Retaining Wall at Sarthana Valak Campus.	133867 133867	7000 7000	Water Supply		Final Bill
		GLAC : 5693 Total		133867 133867	7000 7000			
2	C-810 /5693 (JMMSVY)	Construction of 2 nos. New frenchwell at Tapi River.	Construction of 2 nos. New frenchwell at Tapi River.	796459 796459	308500 308500	Water Supply	24 Month Excluding Monsoon	WIP
		GLAC : 5693 Total		796459 796459	308500 308500			
3	C-932 /5634	Construction of R.C.C. Launching Apron at downstream Ch. 40 m. to 310 m. for Strengthening of Existing Singanpore Weir Cum Causeway.	Construction of R.C.C. Launching Apron at downstream Ch. 40 m. to 310 m. for Strengthening of Existing Singanpore Weir Cum Causeway.	143285 143285	73285 73285	Water Supply		WORK ORDER GIVEN
		GLAC : 5634 Total		143285 143285	73285 73285			
4	C-934 /5693	Construction Of Intakewell At Umara/Gaypagla In Tapi River.	Construction Of Intakewell At Umara/Gaypagla In Tapi River	360000 360000	1600 1600	Water Supply		Estimate Stage
		GLAC : 5693 Total		360000 360000	1600 1600			
		Bcnt : 64/01	Nos. of Project Works 4	1433611 1433611	390385 390385			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-381 /5681	Providing and supplying and laying of 1118 mm dia. M.S. Rising main pipeline from New Unn SPS to Bamroli STP in South zone area.	-	166641 166641	100000 100000	1000 mm dia. Total Length 4850 Rmt.	12 (Twelve) Months (Ex.Monsoon)	RAC Stage
2	C-381 /5681	Providing and laying drainage network for society area of Gabheni in South zone.	To provide sewerage system in Gabheni area.	19911 19911	1000 1000	various dia. 250 to 1400 mm dia.	12 (Twelve) month	920/19, Dt.06/09/19 14th Finance Commission
3	C-381 /5681	Rising line for Gabheni SPS area for South zone (Udhna).	Rising line from Sonari SPS to Gabheni SPS.	38977 38977	5000 5000	600 mm dia.	12 (Twelve) Month	290/20, Dt.13/03/20 14th Finance Commision
4	C-381 /5681	Providing and laying rising main line at Udhyog nagar in South zone (Udhna)	Rising main line from Udhyog nagar to Anjana STP.	48866 48866	6431 6431	800 mm dia. DI 1950 Rmt.	-	Work in Progress
5	C-381 /5681	Providing and supplying and laying 1016 mm dia. M.S. Sewerage Rising main pipeline from Godadara SPS to Dindoli STP under South East Zone of SMC.	Rising line from Godadara SPS to Dindoli STP.	44405 44405	300 300	Total Length 3500 Rmt.	-	Work in Progress
6	C-381 /5681	Providing and laying 1118 mm dia. M.S. rising main line Navagam SPS to Karanj STP in East Zone (Varachha)-A	-	69728 69728	49728 49728	-	-	Work in Progress

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-381 /5681	Providing and laying 1422 mm, 800 mm, 813 mm dia. DICL Rising main line for remaining area of Puna, Magob, Sarthana in East zone (Varachha)	-	29330 29330	26000 26000	-	-	Work in Progress
8	C-381 /5681	Providing and laying 1400 mm dia. Gravity Heading line for Umra North SPS in South West zone (Athwa)	-	2381 2381	2381 2381	-	-	Work in Progress
9	C-381 /5681	Providing and laying ISI mark R.C.C.NP3/NP4 class pipes having spigot socket rubber ring / flush type rubber ring joint for drainage pipe line for augmentation & strengthening of drainage network under Paras sewage pumping station of old north zone (Katargam) area, surat. (Phase-I).	To provide access for the house connection to regular drainage network.	102033 102033	3000 3000	Total length 10592.90 Rmt.	Work will be completed by Dec-2021	Std. Comm.R.S.No. 1510/17, Dt. 13/10/2017
		GLAC : 5681 Total		522272 522272	193840 193840			
		Project : c-381		522272 522272	193840 193840			
10	C-389 /5712	Design, Construction, Erection, Testing and Commissioning and 10 years O&M work for 155 MLD at Singanpore STP in North zone (Katargam)	Upgradation of Existing plant.	1092600 1092600	47100 47100	155 MLD	-	-

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Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
11	C-389 /5712	Project Management Consultancy for Variav-Kosad STP Augmentation work.	-	50000 50000	10000 10000	-	-	Work in Progress
12	C-389 /5712	Consultancy for Variav-Kosad STP Augmentation work.	-	50000 50000	10000 10000	-	-	Work in Progress
13	C-389 /5712	Construction of Sewage Pumping Station in Gabheni area (Society) under South zone area.	-	33463 33463	13963 13963	-	-	-
14	C-389 /5712	Construction of compound wall Variav-Kosad STP in North zone	-	400 400	100 100	-	-	Work in Progress
15	C-389 /5712	Construction of Compound wall at Bhesan Sewage Treatment Plant in West zone.	-	30000 30000	29800 29800	-	-	-
16	C-389 /5712	Alto nation Up gradation work of Asarama STP 15 MLD capacity to 22.5 MLD.	Alto nation Up gradation of Existing plant.	523555 523555	20000 20000	22.5 MLD	24 Months	Work in Progress
17	C-389 /5712	Alto nation Up gradation work of Asarama STP 15 MLD capacity to 22.5 MLD.	Alto nation Up gradation of Existing plant.	525535 525535	10000 10000	22.5 MLD	24 Months	Work in Progress
18	C-389 /5712	Misalliance work for various SPS compound wall in South West Athwa Zone.	-	10000 10000	10000 10000	-	-	Estimate Level

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
19	C-389 /5712	Augmentation work for Chhparabhatha SPS in North zone (Katargam)	-	50000 50000	5000 5000	-	-	Estimate Level
20	C-389 /5712	Electrical - Mechanical equipment work at New UNN SPS under South zone area.	-	11467 11467	1500 1500	-	-	-
21	C-389 /5712	Electrical - Mechanical equipment work of New Gabheni SPS in South zone	-	23167 23167	5000 5000	-	-	-
22	C-389 /5712	Augmentation for Electrical-Mechanical work in Pocket-F (Abhawa) SPS for South West zone (Athwa)	-	10000 10000	10000 10000	-	-	-
		GLAC : 5712 Total		2410187 2410187	172463 172463			
		Project : C-389		2410187 2410187	172463 172463			
23	C-411 /5731	Purchase of Newmatic plug for various zone for repairing of drainage line	To stop sewerage plow while plugging existing pipe drianage line.	9700 9700	150 150	Total 67 Nos. of Pipe Plug	150 days	Std. Comm. R.S.No. 915/20, Dt.12/11/20
24	C-411 /5731	Purchase of Safety Equipment.	To Provide Safety equipment for Safi Mitra Challenge SMC.	15707 15707	104 104	Total 27 Nos. of equipment	180 days (including monsoon)	Work in Progress
25	C-411 /5731	Purchase of Drainage cleaning machinery.	-	25000 25000	25000 25000	-	-	Work in Progress

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Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
26	C-411 /5731	Purchase of various machineries for drainage cleaning.	-	147000 147000	10000 10000	-	-	Work in Progress
		GLAC : 5731 Total		197407 197407	35254 35254			
		Project : C-411		197407 197407	35254 35254			
27	C-591 /5681	Transmission line of 1219 mm dia. M.S. line from Valak SPS to Varachha Creek in Tapi Shudhhikarank Project in SUDA Area.	-	80884 80884	3825 3825	-	-	-
		GLAC : 5681 Total		80884 80884	3825 3825			
28	C-616 /5681	Drainage network work in New South zone area (Sachin, Kansad, Talangpur, Pali, Pardi, Kande, Ubher)	-	100000 100000	100000 100000	-	-	-
29	C-616 /5681	Drainage network, Rising main and Disposal line in New West zone area of SMC.	-	5000 5000	5000 5000	-	-	-
30	C-616 /5681	Drainage network work in New East area of SMC.	-	1702518 1702518	20000 20000	-	-	-
31	C-616 /5681	Drainage network work in New South West zone area (Dumas Kadi Faliya)	-	50000 50000	15000 15000	-	-	-
32	C-616 /5681	Drainage work in Kumbhariya area of South East zone.	-	5000 5000	2250 2250	-	-	-

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Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
33	C-616 /5681	Providing and laying drainage network, Rising main line, disposal lie in Gothan, Umra, Segva, Syadala, Vasavari, Bharthana, Kosad in under North zone area.	-	906060 906060	5000 5000	-	-	-
		GLAC : 5681 Total		2768578 2768578	147250 147250			
34	C-616 /5712	Construction of SPS and STP in New area of South zone of SMC (Sachin, Kansad, Talangpur, Pali, Pardi, Kande, Unbher)	-	100000 100000	100000 100000	-	-	-
35	C-616 /5712	Construction of SPS and STP in New East zone area of SMC.	-	572896 572896	10000 10000	-	-	-
36	C-616 /5712	Construction of SPS and STP in Kumbhariya area of Suuth East zone	-	5000 5000	2250 2250	-	-	-
37	C-616 /5712	Construction of Sewage Pumping Station, Sewage Treatment Plant in Gothan, Umra, Segva, Syadala, Vasavari, Bharthana, Kosad in under North zone area.	-	537804 537804	5000 5000	-	-	-
38	C-616 /5712	Construction of Sewage Treatment Plant in Abrama, Saroli, Bhada in East zone (Varachha)	-	564000 564000	10000 10000	-	-	-
		GLAC : 5712 Total		1779700 1779700	127250 127250			

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Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-616		4548278 4548278	274500 274500			
39	C-814 /5681 (SJMMSVY)	Providing and laying work of rising main line 900 mm dia. from Chhparabhatha SPS to Variav-Kosad STP in New North zone.	-	34034 34034	685 685	-	-	Work in Progress
40	C-814 /5681 (SJMMSVY)	Providing and laying 1118 mm dia. M.S. Rising main line from Pisad SPS to Bhesan STP in West zone (Rander)	-	148260 148260	110000 110000	-	-	Work in Progress
41	C-814 /5681 (SJMMSVY)	Providing and laying 1016 mm dia. M.S. Rising main line from Umranorth SPS to Bhatar STP in South West zone (Athwa)	-	142613 142613	100000 100000	-	-	-
		GLAC : 5681 Total		324907 324907	210685 210685			
42	C-814 /5712 (SJMMSVY)	Construction of Sewage Pumping Station at Palanpore Gamtal.	Construction of SPS fro collection and transfer of sewage.	27666 27666	8200 8200	To provide drainage facility to the resident of Palanpore gam area. 24 MLD	24 Months	Work in progress
43	C-814 /5712 (SJMMSVY)	Supply of Electrical/Mechanical Instruments, Accessories, Testing for Pal SPS-2.	-	13500 13500	8000 8000		-	-
		GLAC : 5712 Total		41166 41166	16200 16200			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-814		366073 366073	226885 226885			
44	C-816 /5681 (JMMSVY)	Strengthening work of drainage network in area of Puna SPS in East zone (Varachha)	-	38279 38279	7245 7245	-	-	-
45	C-816 /5681 (JMMSVY)	Providing and laying Rising main line for DI/MS pipe pushing method for Railway Pushing	To treatment the collected drainage water to Dindoli STP.	42345 42345	31345 31345	Total Lenght 300.00 Rmt.	9 Months	under Railway permission
46	C-816 /5681 (JMMSVY)	Providing and laying rising main line at Pal-Palanpore SPS to Bhesan STP in West zone.	For transfer sewage to SPS to STP.	55100 55100	15100 15100	800 mm dia. DI ppe 2850 Rmt.	-	Work in Progress
47	C-816 /5681 (JMMSVY)	Providing and laying of 750 mm dia. DI sewerage Rising Main pipe line from New Anjana SPS to Ajnana STP under South East zone of SMC	To provide access for the house connection to regular drainage network.	24324 24324	450 450	Total Lenght 1350.00 Rmt.	Work will be completed by Dec-2021	Work in Progress
48	C-816 /5681 (JMMSVY)	Providing and supplying & laying of 700 mm dia. DI sewerage Rising main pipe line from Parvat SPS to Dindoli STP under South East zone of SMC.	To provide access for the house connection to regular drainage network.	105200 105200	90000 90000	Total lenght 7000.00 Rmt.	Work will be completed by Dec-2021	Estimage Level
49	C-816 /5681 (JMMSVY)	Providing and laying RCC NP4 class pipes with spigot socket / flush type rubber ring joint pipeline under Godadara-Parvat SPS of South East zone (Limbat)	To provide access for the house connection to regular drainage network.	8587 8587	900 900	Total lenght 3825.00 Rmt.	Work will be completed by Nov-2020	Work in Progress

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
50	C-816 /5681 (SJMMSVY)	Providing and laying Drainage network in Udhna-Navsari Road to Dinlodi Fly Over Bridge in South zone (Udhna)	To provide access for the house connection to regular drainage network.	9828 9828	200 200	Total Lenght 2.20 K.M.	Work will be completed by May-2021	-
51	C-816 /5681 (SJMMSVY)	Providing, Supplying and laying of 400 mm dia. DI rising main from T.P.SNo.64 SPS (Limbayat)in South East Draianage zone	400 dia. DI Rising main line from T.P. 64 SPS to magob SPS.	15120 15120	5000 5000	Total Length 1700 Rmt.	Work to be start	-
52	C-816 /5681 (SJMMSVY)	Providing and laying Drainage line at Udhog nagar in South zone (Udhna)	To Provide access for the house connection to regular network	40500 40500	10000 10000	Total length 4500 Rmt.	-	Work to be start
53	C-816 /5681 (SJMMSVY)	Providing and laying rising main line of 400 mm dia. at T.P. 7, F.P.153, Open Space in South East zone (Limbayat)	To provide access for the house connection to regular drainage network.	12800 12800	2800 2800	Total lenght 1800.00 Rmt.	Work will be completed by Dec-2021	Work in Progress
54	C-816 /5681 (SJMMSVY)	PROVIDING AND LAYING DRAINAGE LINE, SANITARY LINE AND MAIN LINE FOR REHABILITATION OF SEWERAGE SYSTEM IN CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-10)(Saiyadpura)Phase-2	To provide access for the house connection to regular drainage netowrk.	76072 76072	26124 26124	Total lenght 17176 Rmt.	24 Months (Ex.Monsoon)	Work in Progress

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
55	C-816 /5681 (JMMSVY)	PROVIDING AND LAYING DRAINAGE LINE, SANITARY LINE AND MAIN LINE FOR REHABILITATION OF SEWERAGE SYSTEM IN CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-11)(Salabatpura)Phase-2	To provide access for the house connection to regular drainage netowrk.	57297 57297	25917 25917	Total lenght 14506 Rmt.	24 Month	Work in Progress
56	C-816 /5681 (JMMSVY)	PROVIDING AND LAYING DRAINAGE LINE, SANITARY LINE AND MAIN LINE FOR REHABILITATION OF SEWERAGE SYSTEM IN CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-12)(Salabatpura-Nan pura)Phase-2	To provide access for the house connection to regular drainage netowrk.	58534 58534	8270 8270	Total lenght 18222 Rmt.	24 Months	Work in Progress
57	C-816 /5681 (JMMSVY)	CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-13)(Salabatpura-Nan pura)Phase-2	To provide access for the house connection to regular drainage netowrk.	60014 60014	41643 41643	Total lenght 12548 Rmt.	24 Months	Work in Progress

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Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
58	C-816 /5681 (SJMSVY)	PROVIDING AND LAYING DRAINAGE LINE, SANITARY LINE AND MAIN LINE FOR REHABILITATION OF SEWERAGE SYSTEM IN CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-14)(Nanpura)Phase-2	To provide access for the house connection to regular drainage netowrk.	56597 56597	36597 36597	Total lenght 12637 Rmt.	24 Months	Work in Progress
59	C-816 /5681 (SJMSVY)	PROVIDING AND LAYING DRAINAGE LINE, SANITARY LINE AND MAIN LINE FOR REHABILITATION OF SEWERAGE SYSTEM IN CENTRAL ZONE (NANPURA, SAIYADPURA, SALABATPURA SEWER LINE AREA) UNDER 2ND PHASE OF MASTER PLAN.(Package-14)(Nanpura)Phase-2	To provide access for the house connection to regular drainage network.	65851 65851	24260 24260	Total Length 18007 Rmt.	24 Months	Work in Progress
60	C-816 /5681 (SJMSVY)	Providing and laying RCC NP3/NP4 class RCC pipeline in South West zone (Athwa)	-	6232 6232	500 500	-	-	Work in Progress
		GLAC : 5681 Total		732680 732680	326351 326351			

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Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
61	C-816 /5712 (SJMSVY)	Design, Construction, Erection, Testing and Commissioning and 10 years O&M work for 155 MLD at Singanpore STP in North zone (Katargam)	Upgradation of Existing plant.	1205400 1205400	36474 36474	155 MLD	-	-
62	C-816 /5712 (SJMSVY)	Construction of SPS for Udhna Udhog Nagar Sangh in South zone (Udhna)	Connection of SPS for collecting sewage	32716 32716	500 500	26 MLD 5 MLD Manhole SPS	Work will be completed by Dec-2021	Work in Progress
63	C-816 /5712 (SJMSVY)	Augmentation for Electrical - Mechanical work at Magob SPS.	-	7873 7873	2873 2873	-	-	-
64	C-816 /5712 (SJMSVY)	Augmentation for Parvat Sewage Pumping station in T.P. 61 in South East zone.	Strengthening the existing SPS.	25000 25000	20000 20000	-	Work be completed by Dec-2021	Estimage Stage
65	C-816 /5712 (SJMSVY)	Flood gate work for varachha creek in East zone (Varachha)	-	22443 22443	1000 1000	-	-	Work in Progress
66	C-816 /5712 (SJMSVY)	Augmentation of 115 MLD Bamroli STP.	Augmentation of Existing plant.	1181000 1181000	120000 120000	115 MLD	30/01/2021	-
67	C-816 /5712 (SJMSVY)	Construction of Sewage Pumping Station in Gabheni area society in South Zone (Udhana)	Construction of SPS for collecting sewage.	35900 35900	7000 7000	38.56 MLD	12 Months	-
68	C-816 /5712 (SJMSVY)	Office Building and parking shed and compound wall in Nanpura Sewage Pumping Station.	Making of new compound wall, office buuilding and parking shed.	16700 16700	15200 15200	-	12 Month	Tender Stage

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Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
69	C-816 /5712 (JMMSVY)	Augmentation for Mechanical work at New Anjana SPS.	Upgradation of existing Mechanical capacity of SPS.	13238 13238	1234 1234	25 MLD	08 months	Sanction Stage
70	C-816 /5712 (JMMSVY)	Augmentation for Electrical - Mechanical work at Magob SPS.	-	5754 5754	2754 2754	-	-	-
71	C-816 /5712 (JMMSVY)	Augmentation for Electrical - Mechanical work at Godadara SPS.	Upgradation of existing capacity of SPS.	27824 27824	9507 9507	32.69 MLD.	08 Months.	Work in Progress
72	C-816 /5712 (JMMSVY)	Augmentation for Electrical - Mechanical work at Umarwada SPS.	Upgradation of existing capacity of SPS.	26157 26157	8057 8057	17 MLD	08 months	Work in Progress
73	C-816 /5712 (JMMSVY)	Augmentation for Electrical - Mechanical work at Parvat SPS.	Upgrading the existing capacity of SPS.	30000 30000	10000 10000	13 MLD.	-	Estimate Level
74	C-816 /5712 (JMMSVY)	Augmentation of Electrical and Mechanical equipments etc at Anjana sewage pumping station of Surat Municipal Corporation.	-	5674 5674	2174 2174	-	-	-
		GLAC : 5712 Total		2635679 2635679	236773 236773			
		Project : C-816		3368359 3368359	563124 563124			
75	C-818 /5681 (JMMSVY)	Providing and laying GRP 1020 mm dia. rising main line from Kosad Rly. SPS to Kosad lake garden in New North zone (Katargam)	-	40410 40410	35000 35000	-	-	Tender Stage

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Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
76	C-818 /5681 (SJMMSVY)	Providing and laying drainage line in various road and gamtal area in New North zone (katargam)	-	6597 6597	2600 2600	-	-	Work Order Given
77	C-818 /5681 (SJMMSVY)	Rising main line for Variav-1 & 2 SPS to Bhesan STP in West zone (Rander)	-	234400 234400	175000 175000	-	-	Estimate Stage
78	C-818 /5681 (SJMMSVY)	Providing and laying Drainage line in various roads in West zone (Rander)	-	5000 5000	2000 2000	-	-	Work in Progress
79	C-818 /5681 (SJMMSVY)	Providing and laying drainage network augmentation for T.P. 10,14,15 and 16 (Pal) in West zone (Rander)	-	826122 826122	50000 50000	-	-	Estimate Stage
80	C-818 /5681 (SJMMSVY)	Providing and laying drainage line in various road for strengthening and remaining road in act 205 in East zone (Varachha)	-	23128 23128	19128 19128	-	-	Tender Stage
81	C-818 /5681 (SJMMSVY)	Providing and laying RCC NP3 class pipes with spigot socket / flush type rubber ring joint pipeline under Dindoli SPS of South East zone (Limbayat).	-	7354 7354	5359 5359	-	-	Work in Progress
82	C-818 /5681 (SJMMSVY)	Providing and laying drainage line in Unn-Bhestan, Pandesara, Vadod, Bamroli, Jiav, Budiya, Gabrbhi in under South zone (Udhna)	-	6199 6199	5500 5500	-	-	Work in Progress

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
83	C-818 /5681 (SJMMSVY)	Providing and laying 1100 mm dia. Rising main line for ONGC Intermediate SPS to Gavier STP in South West (Athwa) zone.	-	210000 210000	50000 50000	-	-	Estimate Stage
84	C-818 /5681 (SJMMSVY)	Providing and laying RCC NP3/NP4 class drainage line Augmentation for Athwa, Abhava, Bhimpore, Dumas catchmenta are in South West Zone (Athwa)	-	25300 25300	13000 13000	-	-	Tender Stage
85	C-818 /5681 (SJMMSVY)	Providing and laying rising main line for Bamroli STP to Bamroli Gam SPS in South Zone (Udhna)	-	26200 26200	14000 14000	-	-	Tender Invited
86	C-818 /5681 (SJMMSVY)	Providing and laying rising main line for Nanpura SPS to Bharat STP.in South West Zone (Athwa)	-	8800 8800	3800 3800	-	-	Tender Invited
87	C-818 /5681 (SJMMSVY)	Providing and laying rising main line for Bhimrad Vesu main and Vesu Bharthana SPS to Khajod STP.in South West Zone (Athwa)	-	13200 13200	6000 6000	-	-	Tender Invited
		GLAC : 5681 Total		1432710 1432710	381387 381387			
88	C-818 /5712 (SJMMSVY)	Construction of 134 to 197 MLD capacity STP in Kosad in New North zone	-	2060000 2060000	250000 250000	-	-	Estimate Stage

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
89	C-818 /5712 (SJMMSVY)	Ground Development work and Construction of Rcc Road atTP 59(Unn) R-38 Unn SPS new South zone (Udhana)Surat.	-	5000 5000	4000 4000	-	-	Work in Progress
90	C-818 /5712 (SJMMSVY)	Construction of Sewage Pumping Station in T.P.S.No. 10,14,15, 16 (Pal) in West zone (Rander)	-	826122 826122	30000 30000	-	-	Estimate Stage
91	C-818 /5712 (SJMMSVY)	Construction of 141 to 241 MLD capacity STP in Karanj in East zone	-	1787407 1787407	250000 250000	-	-	Estimate Stage
92	C-818 /5712 (SJMMSVY)	Construction of Compound wall at Asarma STP.	-	10417 10417	5417 5417	-	-	Work Order Given
93	C-818 /5712 (SJMMSVY)	Electrical machanical aumetnation work for Singanpore SPS in North zone (katargam)	-	80000 80000	20000 20000	-	-	New Work
94	C-818 /5712 (SJMMSVY)	Electrical Mechanical augmentation work for Vesu main SPS in South West (Athwa) zone.	-	40000 40000	20000 20000	-	-	New Work
95	C-818 /5712 (SJMMSVY)	Electrical Mechanical augmentation work for Vesu ONGC SPS in South West (Athwa) zone.	-	20000 20000	10000 10000	-	-	New Work
96	C-818 /5712 (SJMMSVY)	Electrical - Mechanical work for Udhna Udhynagar Sangh SPS in South zone (Udhna)	-	29760 29760	8000 8000	-	-	Work in Progress

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Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
97	C-818 /5712 (SJMMSVY)	Electrical- Mechanical work for Rasulabad manhole SPS in South West zone (Athwa)	-	6239 6239	1328 1328	-	-	Work in Progress
98	C-818 /5712 (SJMMSVY)	SETC for Electrical Mechanical modification work for Gopinath Manhole SPS	-	33284 33284	12784 12784	-	-	Work in Progress
99	C-818 /5712 (SJMMSVY)	SETC for Electrical Machanical modification work for Pisad SPS	-	5000 5000	5000 5000	-	-	New Work
		GLAC : 5712 Total		4903229 4903229	616529 616529			
		Project : C-818		6335939 6335939	997916 997916			
100	C-879 /5712 (SJMMSVY)	Supply of Bhesan Culster area for Hazira Industries for Treated Waste water	-	2500 2500	2500 2500	-	-	-
101	C-879 /5712 (SJMMSVY)	Supply of Bamroli Culster area for palsana Enviro Protection Ltd. Association and Other Industries for Treated Waste water	-	10000 10000	10000 10000	-	-	-
102	C-879 /5712 (SJMMSVY)	Supply of Dindoli Culster area for Color tax Industries for Treated Waste water	-	2500 2500	2500 2500	-	-	-
103	C-879 /5712 (SJMMSVY)	Supply of Gujarat State Electricity Corporation Ltd. Utran Industries for Treated Waste water	-	2500 2500	2500 2500	-	-	-

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
104	C-879 /5712 (SJMMSVY)	Surat Muncipal Corproation various Construction of TTP Rejuvenate	-	112500 112500	15000 15000	-	-	-
		GLAC : 5712 Total		130000 130000	32500 32500			
		Project : C-879		130000 130000	32500 32500			
105	C-916 /5681	Providing and laying drainage network,Rising main line, disposal lie in Gothan, Umra, Segva, Syadala,Vasavari, Bharthana, Kosad in under North zone area.	-	966060 966060	5000 5000	-	-	-
106	C-916 /5681	Drainage work in Kumbhariya area of South East zone.	-	5000 5000	2250 2250	-	-	-
107	C-916 /5681	Drainage network, Rising main and Disposal line in New West zone area of SMC.	-	5000 5000	5000 5000	-	-	-
108	C-916 /5681	Providing and laying 1200 mm dia. disposal line for Kosad STP to Variav Flood gate in North zone.	-	10000 10000	10000 10000	-	-	-
109	C-916 /5681	Providing and laying 1100 mm dia. Rising main line for ONGC Inter mediate SPS to Gavier STP in South West (Athwa) zone.	-	210000 210000	50000 50000	-	-	Estimate Stage

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BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
110	C-916 /5681	Providing and laying drainage network augmentation for T.P. 10,14,15 and 16 (Pal) in West zone (Rander)	-	826122 826122	50000 50000	-	-	Estimate Stage
		GLAC : 5681 Total		2022182 2022182	122250 122250			
111	C-916 /5712	Construction of Sewage Pumping Station, Sewage Treatment Plant in Gothan, Umra, Segva, Syadala, Vasavari, Bharthana, Kosad in under North zone area.	-	537804 537804	5000 5000	-	-	Estimate Stage
112	C-916 /5712	Construction of SPS and STP in Kumbhariya area of Suuth East zone	-	5000 5000	2250 2250	-	-	Estimate Stage
113	C-916 /5712	Construction of Sewage Pumping Station in T.P.S.No. 10,14,15, 16 (Pal) in West zone (Rander)	-	826122 826122	30000 30000	-	-	Estimate Stagfe
114	C-916 /5712	Electrical Mechanical augmentation work for Vesu main SPS in South West (Athwa) zone.	-	40000 40000	20000 20000	-	-	-
115	C-916 /5712	Electrical Mechanical augmentation work for Vesu NGC SPS in South West (Athwa) zone.	-	20000 20000	10000 10000	-	-	-

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BCNT Code :- 65

Name of the Department :-

Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
116	C-916 /5712	Surat Muncipal Corproration various Construction of TTP Rejuvenate.	-	112500 112500	15000 15000	-	-	-
117	C-916 /5712	Providing and laying drainage line in Piplid, ONGC terminal SPS in South West (Athwa) zone.	-	50000 50000	12500 12500	-	-	Work in Progress
118	C-916 /5712	Supply Treated Waste water for Palsana Industries (Bamroli 50 MLD)	-	450000 450000	50000 50000	-	-	-
119	C-916 /5712	Providing and laying 2000 mm dia. Disposal line for Singanpore STP to kotar No.7 in North Zone.	-	70000 70000	50000 50000	-	-	-
		GLAC : 5712 Total		2111426 2111426	194750 194750			
		Project : C-916		4133608 4133608	317000 317000			
120	C-932 /5712	Augmentation for Kosad Sewage Treatment Plant in New North Drainage zone. (84 MLD to 134 MLD)	Augmentation fro Kosad STP	2060000 2060000	400000 400000	134 MLD	24 Months	Work Completed
121	C-932 /5712	Augmentation of 141 MLD to 241 MLD for karanj STP in East zone (Varachha)	-	1787404 1787404	400000 400000	-	-	-
122	C-932 /5712	Augmentation and Up gradation work for Khajod STP.	-	680950 680950	100000 100000	30 MLD	21/06/21	Work in Progress

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BCNT Code :- 65

Name of the Department :- Drainage Department

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
123	C-932 /5712	Augmentation of 115 MLD Bamroli STP.	-	1181000 1181000	70000 70000	115 MLD	30/06/2021	Work in Progress
124	C-932 /5712	Providing and laying drianage line in Piplid, ONGC terminal SPS in South West (Athwa) zone.	-	50000 50000	12500 12500	-	-	Work in Progress
		GLAC : 5712 Total		5759354 5759354	982500 982500			
		Project : C-932		5759354 5759354	982500 982500			
125	C-934 /5712	Supply Treated Waste water for Palsana Industries (Bamroli 50 MLD)	-	450000 450000	100000 100000	-	-	-
126	C-934 /5712	Providing and laying 2000 mm dia. Disposal line for Singanpore STP to Kotar No. 7 in New North zone	-	70000 70000	50000 50000	-	-	-
		GLAC : 5712 Total		520000 520000	150000 150000			
		Project : C-934		520000 520000	150000 150000			
		Bcnt : 65	Nos. of Project Works	28372361 28372361	3949807 3949807			126

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BCNT Code :- 65/05

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Name of the Department :-

Environment Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-389 /5687	Remodeling and Restructuring of Koyali Creek including vehicle track in Surat (Ch. 12500 mt. to 13150 mt.)	To provide the new road over the creek Urban Mobility inter link the city road network with existing major road, Bank Protection work.	440000 440000	50000 50000	Total length for 1100 Rmt. 20 mtr. wide road on creek	-	Tender Stage 15th Finance Commission Board
2	C-389 /5687	Remodeling and Restructuring of Koyali Creek including vehicle track in Surat (Ch. 8000 mt. to 9500 mt.)	To provide the new road over the creek Urban Mobility inter link the city road network with existing major road, Bank Protection work.	285783 285783	70000 70000	Total length for 250 Rmt. 15 mtr. wide road on creek	Work bill be completed by 31/03/2022	Work in Progress
3	C-389 /5687	Construction of Vehicular Underpass and Approaches at (Small Bridge Jivan Jyot Bridge) Bhathena Bridge on Mithi Creek under Water Quality Improvement sheme of Mindhola River in Surat City under NRCP.	To provide the new road over the creek Urban Mobility inter link the city road network with existing major road, Bank Protection work.	223668 223668	1000 1000	Providing approach to creek road in various connecting bridge.	-	-
4	C-389 /5687	Remodeling and Restructuring of various Creek	To provide the new road over the creek Urban Mobility inter link the city road network with existing major road, Bank Protection work.	10000 10000	10000 10000	-	-	Estimate Stage
5	C-389 /5687	Remodeling and Restructuring in Bhedwad Creek.	-	50000 50000	50000 50000	-	-	-
6	C-389 /5687	Remodeling and Restructuring in Creek. (Ch. 5200.0 to 5500.00) (5800.0 to 8000.0) mtr.	-	155800 155800	100000 100000	-	-	-
		GLAC : 5687 Total		1165251 1165251	281000 281000			



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BCNT Code :- 65/05

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Name of the Department :-

Environment Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-389		1165251 1165251	281000 281000			
7	C-807 /5687 (JMMSVY)	Remodeling and Restructuring of Koyali Creek including vehicle track in Surat (Ch. 8000 mt. to 9500 mt.)	To provide the new road over the creek urban mobility interlink the city road network with existing major road. Bank Protection work.	952611 952611	100000 100000	Total Length 1500 Rmt. 15 mtr. wide road on creek	Work will be completed by March-22	Work in Progress
8	C-807 /5687 (JMMSVY)	Construction of vehicular Approach (Near Limbayat Zone Office Bridge & Near Parvat Gam Bridge) on embankment / RCC Structure constructed on Mithi Creek in Surat City.	To provide the new road over the creek urban mobility interlink the city road network with existing major road. Bank Protection work.	321328 321328	1000 1000	Providing RCC road to various creek bridge approach.	Work will be completed by 30/05/2021	-
		GLAC : 5687 Total		1273939 1273939	101000 101000			
		Project : C-807		1273939 1273939	101000 101000			
9	C-814 /5687 (JMMSVY)	Remodeling and Restructuring of Koyali Creek including vehicle track in Surat (Ch. 9500 mt. to 10850 mt.)	To provide the new road over the creek Urban Mobility inter link the city road network with existing major road, Bank Protection work.	850308 850308	30000 30000	Total length 1350 Rmt. 15 mtr. wide road on creek	Work will be completed by 30/04/2021	Work in Progress
		GLAC : 5687 Total		850308 850308	30000 30000			
10	C-816 /5687 (JMMSVY)	Remodeling and Restructuring with vehicle track (Ch. 13150 mt. to 13550 mt) at Koyali Creek.	-	460000 460000	100000 100000	-	-	Work in Progress
		GLAC : 5687 Total		460000 460000	100000 100000			

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BCNT Code :- 65/05

Name of the Department :-

Environment Cell

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
11	C-818 /5687 (SJMMSVY)	Construction of Creek Bridge with Diaphragm & retaining wall at Ch. 6600 m on Mithi Khadi.	-	60207 60207	500 500	-	-	Work in Progress
		GLAC : 5687 Total		60207 60207	500 500			
		Bcnt : 65/05	Nos. of Project Works 11	3809705 3809705	512500 512500			

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BCNT Code :- 65/07

(in '000)

Name of the Department :-

Tapi Suddhikaran Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-591 /5601	Land Acquisition	-	50000 50000	30000 30000	-	-	Work in Progress
		GLAC : 5601 Total		50000 50000	30000 30000			
2	C-591 /5681	PROVIDING INTERCEPTION AND DIVERSIONS AT VARIOUS OUTFALLS AT LEFT BANK OF THE RIVER TAPI WITHIN THE LIMITS OF SURAT MUNICIPAL CORPORATION (SMC) FOR THE PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	Drainage comprehensive system development in area asperated to Tapi.	813569 813569	340000 340000	Drainage network 2500 mm dia. to 1000 mm dia. 120000 Rmt. D.I. Rising network 300 mm dia. to 700 mm dia. 6000 rmt. Construction of SPS.	24 Months (Excluding monsoon)	Work in Progress
3	C-591 /5681	PROVIDING INTERCEPTION AND DIVERSIONS AT VARIOUS OUTFALLS AT RIGHT BANK OF THE RIVER TAPI WITHIN THE LIMITS OF SURAT MUNICIPAL CORPORATION (SMC) FOR THE PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	Drainage comprehensive system development in area asperated to Tapi.	492833 492833	164000 164000	Drainage network 2500 mm dia. to 1000 mm dia. 120000 Rmt. D.I. Rising network 300 mm dia. to 700 mm dia. 6000 rmt. Construction of SPS	24 Months (Excluding monsoon)	Work in Progress

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BCNT Code :- 65/07

Name of the Department :- Tapi Suddhikaran Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-591 /5681	PROVIDING INTERCEPTION AND DIVERSIONS AT VARIOUS OUTFALLS AT LEFT BANK OF THE RIVER TAPI WITHIN THE LIMITS OF SUDA AREA FOR THE PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	Drainage comprehensive system development in SUDA area which are affected to River Tapi Water Body	2580136 2580136	1196000 1196000	Drainage network 2500 mm dia. to 1000 mm dia. 120000 Rmt. D.I. Rising network 300 mm dia. to 700 mm dia. 6000 rmt. Construction of SPS, 06 Nos. STP Capacity of 58 MLD	24 months (Excluding Monsoon)	Work Order Given
5	C-591 /5681	PROVIDING INTERCEPTION AND DIVERSIONS AT VARIOUS OUTFALLS AT RIGHT BANK OF THE RIVER TAPI WITHIN THE LIMITS OF SUDA AREA FOR THE PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	Drainage comprehensive system development in SUDA area which are affected to River Tapi Water Body	3543383 3543383	1450000 1450000	Drainage network 2500 mm dia. to 1000 mm dia. 120000 Rmt. D.I. Rising network 300 mm dia. to 700 mm dia. 6000 rmt. Construction of SPS,	24 months (Excluding Monsoon)	Work Order Given
		GLAC : 5681 Total		7429921 7429921	3150000 3150000			
6	C-591 /5712	Construction of 43.24 MLD Sewage Treatment Plant at SUDA area for Valak Creek under Tapi Shuddhikaran Project.	To treat sewage collected from Varachha Creek	560295 560295	50000 50000	-	24 Months	Work in Progress



SURAT MUNICIPAL CORPORATION

BCNT Code :- 65/07

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Tapi Shuddhikaran Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-591 /5712	Construction of 66 MLD Sewage Treatment Plant and SPS, Rising main at Varachha Creek under Tapi Shuddhikaran Project.	To treat sewage collected from Varachha Creek.	717968 717968	160000 160000	-	24 months	Work in Progress
8	C-591 /5712	In situ remediation for various outlets for SMC area and SUDA area.	-	120000 120000	20000 20000	-	-	-
9	C-591 /5712	NON CORE ITEM FOR PROJECT OF POLLUTION ABATEMENT AND CONSERVATION OF THE RIVER TAPI, UNDER NATIONAL RIVER CONSERVATION PLAN (NRCP)	-	165450 165450	72800 72800	-	-	-
		GLAC : 5712 Total		1563713 1563713	302800 302800			
		Project : C-591		9043634 9043634	3482800 3482800			
		Bent : 65/07	Nos. of Project Works	9	9043634 9043634	3482800 3482800		

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 71

Name of the Department :- **Public Parks and Gardens Department****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-439 /5641	Development of Oxygen Park in Each Zone.	Environment	10000 10000	5000 5000		2 year	Planning
		GLAC : 5641 Total		10000 10000	5000 5000			
2	C-439 /5644	EMBANKMENT PROTECTION (RUBBLE PITHING WORK) OF DEVELOPED LAKE IN SURAT CITY AREA	Environment & Recreation	20000 20000	1000 1000		2 year	planning level
		GLAC : 5644 Total		20000 20000	1000 1000			
3	C-439 /5717	Providing, supplying & fixing play equipments at Surat city limit (2018-19)	recreation	12947 12947	3000 3000		24 Months (Incl. monsoon)	Work in progress
		GLAC : 5717 Total		12947 12947	3000 3000			
4	C-439 /5808	Providing Design consultancy, TPI & project management consultancy for variuos lake garden / garden in surat city	recreation	14000 14000	500 500		2 year	work in progress
		GLAC : 5808 Total		14000 14000	500 500			
		Project : C-439		56947 56947	9500 9500			
5	C-616 /5641	Development of existing/new gardens in the newly integrated rural area in Surat City.	Environment	120000 120000	30000 30000		2 year	Planning

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 71

Name of the Department :- **Public Parks and Gardens Department****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5641 Total		120000 120000	30000 30000			
6	C-616 /5644	Development of existing/new lakes in the newly integrated rural area in Surat City.	Environment/Recreation	100000 100000	30000 30000		2 year	
		GLAC : 5644 Total		100000 100000	30000 30000			
		Project : C-616		220000 220000	60000 60000			
7	C-921 /5641	Construction of Aarborium at Floral Garden TP 69 (Godadara-Dindoli) FP 16	Environment	23697 23697	1422 1422		2 year	work completed, Final Bill in Process
		GLAC : 5641 Total		23697 23697	1422 1422			
8	C-922 /5641	Various type of Civil works of Garden at TPS no.24 (Mota Varachha) FP 173 (R-22) in EZ	Environment	5855 5855	4000 4000		12 Months	Estimate Sanction Level
9	C-922 /5641	VARIOUS TYPE OF CIVIL WORKS OF GARDEN AT KANAKPUR - KANSAD IN SZ	Environment	8208 8208	3300 3300		1 year	Work in Progress
10	C-922 /5641	Development of various type of garden T.P.No. 12 (puna), F.P.No.123	Environment	5400 5400	3500 3500		1 year	Estimate Sanction Level
11	C-922 /5641	VARIOUS TYPE OF CIVIL WORKS OF SHANTIKUNJ AT TP. 19, FP. 46 IN NZ	Environment	5000 5000	1000 1000		1 year	Planning Level

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 71

Name of the Department :- **Public Parks and Gardens Department****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5641 Total		24463 24463	11800 11800			
12	C-922 /5643	Various type of Civil works of Garden at TP no.1 (Vesu), FP No.180 in SWZ	Environment	5880 5880	2800 2800		12 Months	Work in Progress
		GLAC : 5643 Total		5880 5880	2800 2800			
13	C-922 /5644	Development of Lake at Dabholigam in NZ (C-922, 5644)	Environment & Recreation	10000 10000	1500 1500		2 year	Planning Level
14	C-922 /5644	Redevelopment of " shyamjkrushna Varma " lake garden at TP 47(bhestan) FP no. 8	Environment & Recreation	27320 27320	5000 5000		2 year	Tender Level
15	C-922 /5644	Development of Lake Garden at TP. 13 Vesu-Bhathana opp. Ashirvad Villa FP. 69 in SWZ	Environment & Recreation	20000 20000	1000 1000		2 year	Planning Level
16	C-922 /5644	Development of Lake at RSNo. 159 Moje- Vesu in SWZ	Environment & Recreation	20000 20000	2500 2500		2 year	Planning Level
		GLAC : 5644 Total		77320 77320	10000 10000			
		Project : C-922		107663 107663	24600 24600			
17	C-924 /5641	Various type of Civil works of Garden at TPS no.21 (Sarhana - Simda) FP 116 in EZ	Environment	20000 20000	500 500		2 Year	Planning Level

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 71

Name of the Department :- **Public Parks and Gardens Department****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
18	C-924 /5641	VARIOUS TYPE OF CIVIL WORKS OF GARDEN AT TP. 1 (LAL DARWAJA), FP. 34 IN NZ	ENVIRONMENT	5000 5000	500 500		1 YEAR	Estimate Level
		GLAC : 5641 Total		25000 25000	1000 1000			
19	C-924 /5644	DEVELOPMENT OF LAKE AT R.S.NO. 460, IN SZ	Environment & Recreation	71000 71000	1000 1000		2 year	Planning Level
20	C-924 /5644	DEVELOPMENT OF LAKE AT TP. NO. 41 (DINDOLI), FP. NO. 23 IN SEZ	Environment & Recreation	35000 35000	1000 1000		2 year	Planning Level
21	C-924 /5644	DEVELOPMENT OF LAKE AT TP. NO. 32 (GAVIYAR-VANTA-DUMMAS), FP. NO. 120/1, 121 IN SWZ	Environment & Recreation	30000 30000	1000 1000		2 year	Planning Level
22	C-924 /5644	DEVELOPMENT OF LAKE AT RS No. 49 (Sarsana) IN SWZ	Environment & Recreation	35000 35000	1000 1000		2 year	Planning Level
23	C-924 /5644	DEVELOPMENT OF LAKE AT TP. NO. 26 (ABHAVA), FP. NO. 17 IN SWZ	Environment & Recreation	25000 25000	1000 1000		2 year	Planning Level
24	C-924 /5644	DEVELOPMENT OF LAKE AT TP. NO. 13 (VESU-BHARTHANA-VESU), FP. NO. 60 IN SWZ	Environment & Recreation	25000 25000	1000 1000		2 year	Planning Level

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 71

Name of the Department :- **Public Parks and Gardens Department****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
25	C-924 /5644	DEVELOPMENT OF LAKE AT R.S.NO. 507 (ABHAVA) IN SWZ	Environment & Recreation	9000 9000	1000 1000		2 year	Planning Level
26	C-924 /5644	DEVELOPMENT OF LAKE AT TP. NO. 26 (ABHAVA), FP. NO. 21 IN SWZ	Environment & Recreation	100000 100000	1000 1000		2 year	Planning Level
27	C-924 /5644	DEVELOPMENT OF LAKE AT TP. NO. 31 (ADAJAN), FP. NO. 150 IN WZ	Environment & Recreation	10000 10000	1000 1000		2 year	Planning Level
28	C-924 /5644	DEVELOPMENT OF LAKE AT TP. NO. 75 (VESU-MAGDALLA-ABHAVA), FP. NO. 113, BEHIND CITY PLUS MULTIPLEX IN SWZ	Environment & Recreation	15000 15000	1000 1000		2 year	Planning Level.
		GLAC : 5644 Total		355000 355000	10000 10000			
		Project : C-924		380000 380000	11000 11000			
		Bent : 71	Nos. of Project Works 28	788307 788307	106522 106522			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 74

Name of the Department :-

Swimming Pool

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-818 /5627 (SJMMSVY)	CONSTRUCTION OF SWIMMING POOL SZ @ TP 22 (BHESTAN) FP 81	Infrastructure Development	41600 41600	20000 20000		24 MONTHS	ESTIMATE UNDER SANCTIONING STAGE (RAC)
		GLAC : 5627 Total		41600 41600	20000 20000			
		Bent : 74	Nos. of Project Works 1	41600 41600	20000 20000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 81/83

Name of the Department :- Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-011 /5714	augmentation of Refuse transfer station at Anjana, Bhatar and Katargam	augmentation of Refuse transfer station at Anjana, Bhatar and Katargam	350000 350000	30000 30000	YES	1 year	Work in Progress for Anjana RTS
		GLAC : 5714 Total		350000 350000	30000 30000			
2	C-915 /5714	TRANSPORTATION OF COMPACTED MSW FROM VARACHHA, PAL & BHESTAN TRANSFER STATION UPTO DISPOSAL SITE INCLUDING AUGMENTATION & NECESSARY MODIFICATIONS IN CIVIL STRUCTURE, PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT/ MACHINERIES, INSTALLATION ALONG WITH MECHANIZED MATERIAL RECOVERY FACILITY ON EPC BASIS FOR VARACHHA, PAL & BHESTAN TRANSFER STATION UNDER 15TH FINANCE COMMISSION / SBM 2.0. AND OPERATING & MAINTAINING SYSTEM AS A WHOLE FOR CONCESSION PERIOD OF 10 YEARS	TRANSPORTATION OF COMPACTED MSW FROM VARACHHA, PAL & BHESTAN TRANSFER STATION UPTO DISPOSAL SITE INCLUDING AUGMENTATION & NECESSARY MODIFICATIONS IN CIVIL STRUCTURE, PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT/ MACHINERIES, INSTALLATION ALONG WITH MECHANIZED MATERIAL RECOVERY FACILITY ON EPC BASIS FOR VARACHHA, PAL & BHESTAN TRANSFER STATION UNDER 15TH FINANCE COMMISSION / SBM 2.0. AND OPERATING & MAINTAINING SYSTEM AS A WHOLE FOR CONCESSION PERIOD OF 10 YEARS	520000 520000	160000 160000	YES	1 year	TENDER WILL BE PUBLISH SHORTLY

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
3	C-915 /5714	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF CLOSED BODY BATTERY-OPERATED GARBAGE COLLECTION VEHICLE (BOGCV) FOR COLLECTION AND TRANSPORTATION OF PRIMARY MUNICIPAL SOLID WASTE (MSW) FROM ROADSIDE AREAS / NUISANCE SPOT / OPEN AREAS USING SUCH VEHICLES/ EQUIPMENTS INCLUDING LABOURS IN ACCORDANCE WITH SOLID WASTE MANAGEMENT RULES – 2016 WITHIN EAST ZONE (A) & (B) OF SURAT CITY WITH OPERATION AND MAINTENANCE OF THE VEHICLES AND ENTIRE SYSTEM AS A WHOLE FOR THE PERIOD OF 10 YEARS.	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF CLOSED BODY BATTERY-OPERATED GARBAGE COLLECTION VEHICLE (BOGCV) FOR COLLECTION AND TRANSPORTATION OF PRIMARY MUNICIPAL SOLID WASTE (MSW) FROM ROADSIDE AREAS / NUISANCE SPOT / OPEN AREAS USING SUCH VEHICLES/ EQUIPMENTS INCLUDING LABOURS IN ACCORDANCE WITH SOLID WASTE MANAGEMENT RULES – 2016 WITHIN EAST ZONE (A) & (B) OF SURAT CITY WITH OPERATION AND MAINTENANCE OF THE VEHICLES AND ENTIRE SYSTEM AS A WHOLE FOR THE PERIOD OF 10 YEARS.	80000 80000	32000 32000	YES	1 year	TENDER WILL BE PUBLISHED SHORTLY



SURAT MUNICIPAL CORPORATION

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-915 /5714	SUPPLY OF CLOSED BODY DOOR TO DOOR REFUSE GARBAGE CLOSE BODY VEHICLES MODEL OF 2022-23 RTO PASSING, WITH TIPPING ARRANGEMENT ALONG WITH COLLECTION AND TRANSPORTATION OF PRIMARY WASTE USING SUCH VEHICLES/ EQUIPMENTS INCLUDING LABOURS IN ACCORDANCE WITH SOLID WASTE MANAGEMENT RULES - 2016 WITHIN SURAT CITY WITH OPERATION AND MAINTENANCE THE VEHICLE AND ENTIRE SYSTEM AS A WHOLE FOR THE PERIOD OF 10 YEARS.	SUPPLY OF CLOSED BODY DOOR TO DOOR REFUSE GARBAGE CLOSE BODY VEHICLES MODEL OF 2022-23 RTO PASSING, WITH TIPPING ARRANGEMENT ALONG WITH COLLECTION AND TRANSPORTATION OF PRIMARY WASTE USING SUCH VEHICLES/ EQUIPMENTS INCLUDING LABOURS IN ACCORDANCE WITH SOLID WASTE MANAGEMENT RULES - 2016 WITHIN SURAT CITY WITH OPERATION AND MAINTENANCE THE VEHICLE AND ENTIRE SYSTEM AS A WHOLE FOR THE PERIOD OF 10 YEARS.	655000 655000	220000 220000	yes	2 year	tender under preparation
5	C-915 /5714	Supply, Commissioning and Delivery of 14 Nos. of Mechanical Road Sweeper Machines with Comprehensive Operation and Maintenance for the period of 08 years under Fifteenth Financial Commission (FC XV)	Supply, Commissioning and Delivery of 14 Nos. of Mechanical Road Sweeper Machines with Comprehensive Operation and Maintenance for the period of 08 years under Fifteenth Financial Commission (FC XV)	100000 100000	60000 60000	YES	1 year	Tender under preparation
		GLAC : 5714 Total		1355000 1355000	472000 472000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : c-915		1355000 1355000	472000 472000			
6	C-932 /5714	Augmentation of RTS in Bhatar, Katargam and Anjana	Augmentation of RTS in Bhatar, Katargam and Anjana	350000 350000	30000 30000	Yes	1 year	Work in Progress for Anjana RTS
		GLAC : 5714 Total		350000 350000	30000 30000			
7	C-932 /5733	MOBILE TOILET VAN	MOBILE TOILET VAN	12000 12000	12000 12000	YES	1 year	TENDER TO BE PUBLISHED
		GLAC : 5733 Total		12000 12000	12000 12000			
		Project : c-932		362000 362000	42000 42000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
8	C-934 /5714	TRANSPORTATION OF COMPACTED MSW FROM VARACHHA, PAL & BHESTAN TRANSFER STATION UPTO DISPOSAL SITE INCLUDING AUGMENTATION & NECESSARY MODIFICATIONS IN CIVIL STRUCTURE, PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT/ MACHINERIES, INSTALLATION ALONG WITH MECHANIZED MATERIAL RECOVERY FACILITY ON EPC BASIS FOR VARACHHA, PAL & BHESTAN TRANSFER STATION UNDER 15TH FINANCE COMMISSION / SBM 2.0. AND OPERATING & MAINTAINING SYSTEM AS A WHOLE FOR CONCESSION PERIOD OF 10 YEARS	TRANSPORTATION OF COMPACTED MSW FROM VARACHHA, PAL & BHESTAN TRANSFER STATION UPTO DISPOSAL SITE INCLUDING AUGMENTATION & NECESSARY MODIFICATIONS IN CIVIL STRUCTURE, PROCUREMENT OF VEHICLES, COMPACTION EQUIPMENT/ MACHINERIES, INSTALLATION ALONG WITH MECHANIZED MATERIAL RECOVERY FACILITY ON EPC BASIS FOR VARACHHA, PAL & BHESTAN TRANSFER STATION UNDER 15TH FINANCE COMMISSION / SBM 2.0. AND OPERATING & MAINTAINING SYSTEM AS A WHOLE FOR CONCESSION PERIOD OF 10 YEARS	520000 520000	240000 240000	YES	1 year	TENDER WILL BE PUBLISH SHORTLY

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-934 /5714	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF CLOSED BODY BATTERY-OPERATED GARBAGE COLLECTION VEHICLE (BOGCV) FOR COLLECTION AND TRANSPORTATION OF PRIMARY MUNICIPAL SOLID WASTE (MSW) FROM ROADSIDE AREAS / NUISANCE SPOT / OPEN AREAS USING SUCH VEHICLES/ EQUIPMENTS INCLUDING LABOURS IN ACCORDANCE WITH SOLID WASTE MANAGEMENT RULES – 2016 WITHIN EAST ZONE (A) & (B) OF SURAT CITY WITH OPERATION AND MAINTENANCE OF THE VEHICLES AND ENTIRE SYSTEM AS A WHOLE FOR THE PERIOD OF 10 YEARS.	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF CLOSED BODY BATTERY-OPERATED GARBAGE COLLECTION VEHICLE (BOGCV) FOR COLLECTION AND TRANSPORTATION OF PRIMARY MUNICIPAL SOLID WASTE (MSW) FROM ROADSIDE AREAS / NUISANCE SPOT / OPEN AREAS USING SUCH VEHICLES/ EQUIPMENTS INCLUDING LABOURS IN ACCORDANCE WITH SOLID WASTE MANAGEMENT RULES – 2016 WITHIN EAST ZONE (A) & (B) OF SURAT CITY WITH OPERATION AND MAINTENANCE OF THE VEHICLES AND ENTIRE SYSTEM AS A WHOLE FOR THE PERIOD OF 10 YEARS.	80000 80000	48000 48000	YEs	1 year	TENDER WILL BE PUBLISH SHORTLY
		GLAC : 5714 Total		60000 60000	288000 288000			
		Project : c-934		60000 60000	288000 288000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-936 /5714	SUPPLY OF CLOSED BODY DOOR TO DOOR REFUSE GARBAGE CLOSE BODY VEHICLES MODEL OF 2022-23 RTO PASSING, WITH TIPPING ARRANGEMENT ALONG WITH COLLECTION AND TRANSPORTATION OF PRIMARY WASTE USING SUCH VEHICLES/ EQUIPMENTS INCLUDING LABOURS IN ACCORDANCE WITH SOLID WASTE MANAGEMENT RULES - 2016 WITHIN SURAT CITY WITH OPERATION AND MAINTENANCE THE VEHICLE AND ENTIRE SYSTEM AS A WHOLE FOR THE PERIOD OF 10 YEARS.	SUPPLY OF CLOSED BODY DOOR TO DOOR REFUSE GARBAGE CLOSE BODY VEHICLES MODEL OF 2022-23 RTO PASSING, WITH TIPPING ARRANGEMENT ALONG WITH COLLECTION AND TRANSPORTATION OF PRIMARY WASTE USING SUCH VEHICLES/ EQUIPMENTS INCLUDING LABOURS IN ACCORDANCE WITH SOLID WASTE MANAGEMENT RULES - 2016 WITHIN SURAT CITY WITH OPERATION AND MAINTENANCE THE VEHICLE AND ENTIRE SYSTEM AS A WHOLE FOR THE PERIOD OF 10 YEARS.	655000 655000	330000 330000	YES	2 year	TENDER under preparation
11	C-936 /5714	Supply, Commissioning and Delivery of 14 Nos. of Mechanical Road Sweeper Machines with Comprehensive Operation and Maintenance for the period of 08 years under Fifteenth Financial Commission (FC XV)	Supply, Commissioning and Delivery of 14 Nos. of Mechanical Road Sweeper Machines with Comprehensive Operation and Maintenance for the period of 08 years under Fifteenth Financial Commission (FC XV)	100000 100000	40000 40000	Yes	1 years	Tender under preparation
		GLAC : 5714 Total		755000 755000	370000 370000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/83

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Solid Waste Management Project

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : c-936		755000 755000	370000 370000			
		Bcnt : 81/83	Nos. of Project Works 11	3422000 3422000	1202000 1202000			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 81/91

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Surat Mun.Inst.of Medical Edu.& Research

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-452 /5715	INSTRUMENT AND EQUIPEMENTS FOR COVID-19	INSTRUMENT AND EQUIPEMENTS FOR COVID-19	80000 80000	80000 80000			INSTRUMENT AND EQUIPEMENTS FOR COVID-19
		GLAC : 5715 Total		80000 80000	80000 80000			
2	C-482 /5616	(HOUSING-SMIMER) Construction of New Emergency Medicine (EM) Block as part of SMIMER Master Plan @ SMIMER, Surat	Construction of New Emergency Medicine (EM) Block as part of SMIMER Master Plan @ SMIMER, Surat	600000 600000	50000 50000		3 Years	at Planning Stage
3	C-482 /5616	(HOUSING-SMIMER) Floor Extension of Existing G&H Block of Hospital + Expansion of Existing A&B Blocks of College @ SMIMER, Surat	Floor Extension of Existing G&H Block of Hospital + Expansion of Existing A&B Blocks of College @ SMIMER, Surat	60000 60000	48500 48500		1 Year	at Planning Stage
		GLAC : 5616 Total		660000 660000	98500 98500			
4	C-482 /5715	SKIL LAB	SKIL LAB AS PER MCI	50000 50000	50000 50000	NA	1 YEAR	SKILL LAB AS PER MCI
5	C-482 /5715	INSTRUMENTS AND EQUIPEMENTS FOR HOSPITAL	INSTRUMENTS AND EQUIPEMENTS FOR HOSPITAL	50000 50000	50000 50000			INSTRUMENTS AND EQUIPEMENTS FOR HOSPITAL
		GLAC : 5715 Total		100000 100000	100000 100000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/91

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Surat Mun.Inst.of Medical Edu.& Research

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-482		760000 760000	198500 198500			
6	C-609 /5715	CT SCAN MACHINE	CT SCAN MACHINE	200000 200000	200000 200000			CT SCAN MACHINE
7	C-609 /5715	MICROSCOPE FOR SURGERY AND OPHTHALMOLOGY DEPT	MICROSCOPE FOR SURGERY AND OPHTHALMOLOGY DEPT	10000 10000	10000 10000			MICROSCOPE FOR SURGERY AND OPHTHALMOLOGY DEPT
		GLAC : 5715 Total		210000 210000	210000 210000			
		Project : c-609		210000 210000	210000 210000			
8	C-818 /5654 (SJMMSVY)	(HOUSING-SMIMER) "Construction of P.G Hostel (G+16) Building incl. Furniture and Fire Fighting System in SMIMER Hospital Campus at T.P 08 (Umarwada) F.P 64/P, Varachha, Surat"	Construction of P.G Hostel @ SMIMER	320700 320700	80000 80000		30 Months	Work Sanctioned
		GLAC : 5654 Total		320700 320700	80000 80000			

**SURAT MUNICIPAL CORPORATION**BCNT Code :- **81/91**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Surat Mun.Inst.of Medical Edu.& Research**Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-818 /5759 (JMMSVY)	(HOUSING-SMIMER) Providing, fixing and upgrade fire fighting system including comprehensive maintenance for 10 Year at SMIMER hospital campus including Dedicated Covid Health Center (MLP), at T.P.S. no.08 (Umarwada), F.P. no.64, Surat Municipal Corporation, SMIMER, Surat	Providing, fixing and upgrade fire fighting system including comprehensive maintenance for 10 Year at SMIMER hospital campus	97000 97000	20000 20000		6 Months	Work in Progress
		GLAC : 5759 Total		97000 97000	20000 20000			
		Project : C-818		417700 417700	100000 100000			
		Bcnt : 81/91	Nos. of Project Works 9	1467700 1467700	588500 588500			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/95

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Khajod Disposal Side

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-011 /5754	PURCHASE OF MECHNICAL SWEEPER MACHINES	PURCHASE OF MECHNICAL SWEEPER MACHINES	30000 30000	30000 30000	YES	1 year	
		GLAC : 5754 Total		30000 30000	30000 30000			
2	C-467 /5602	Biomining of Existing Old Dumped Waste located near Bhatar Sewage Treatment Plant and Sanitary Landfill Cell No. 02 (SLF-2) at Khajod Disposal Site, Surat as per the provision of Solid Waste Management Rules 2016, under Swachh Bharat Mission	Biomining and Disposal of Old Legacy Waste	1351642 1351642	250000 250000	YES	2 years including monsoon	Work in Progress
3	C-467 /5602	PREPARATION OF TEMPORARY STORAGE AREA FOR EFFECTIVE MANAGEMENT OF MUNICIPAL SOLID WASTE WITH RELAVANT ROAD WORKS AT RELAVANT SITE, SURAT	PREPARATION OF TEMPORARY STORAGE AREA FOR EFFECTIVE MANAGEMENT OF MUNICIPAL SOLID WASTE WITH RELAVANT ROAD WORKS AT KHAJOD DISPOSAL SITE, SURAT	20000 20000	20000 20000	YES	1 year	
		GLAC : 5602 Total		1371642 1371642	270000 270000			



SURAT MUNICIPAL CORPORATION

BCNT Code :- 81/95

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Khajod Disposal Side

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-467 /5729	Design, Engineering, Financing, Construction and O & M including transportation for a period of fifteen (15) years of 100 (TPD) capacity Organic Waste (OW) Processing Facility for generation of Bio fuel based on open technology in Surat city	Design, Engineering, Financing, Construction and O & M including transportation for a period of fifteen (15) years of 100 (TPD) capacity Organic Waste (OW) Processing Facility for generation of Bio fuel based on open technology in Surat city	160000 160000	100000 100000	YES	1 year for civil and 15 year o & m	tender will be invited shortly
		GLAC : 5729 Total		160000 160000	100000 100000			
		Project : C-467		1531642 1531642	370000 370000			
5	C-922 /5602	Air Quality Monitoring Station at Various location at Surat City	Air Quality Monitoring Station at Various location at Surat City	40000 40000	40000 40000	YES	1 year	
		GLAC : 5602 Total		40000 40000	40000 40000			
6	C-932 /5602	Biomining of Existing Old Dumped Waste located near Bhatar Sewage Treatment Plant and Sanitary Landfill Cell No. 02 (SLF-2) at Khajod Disposal Site, Surat as per the provision of Solid Waste Management Rules 2016, under Swachh Bharat Mission	Biomining and Disposal of Old Legacy Waste	1351642 1351642	148661 148661	YES	2 years including Monsoon	Work in Progress
		GLAC : 5602 Total		1351642 1351642	148661 148661			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 81/95

Name of the Department :- **Khajod Disposal Side****Head Quarter**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-934 /5729	Design, Engineering, Financing, Construction and O & M including transportation for a period of fifteen (15) years of 100 (TPD) capacity Wet Waste Processing Facility and convert it to Compressed Biogas (CBG) in Surat city under SATAT Scheme or under Swachh Bharat Mission Scheme	Wet Waste Treatment Plant	500000 500000	60000 60000	YES	1 year for Civil Work and 15 year of O & M	Tender to be invited shortly
8	C-934 /5729	Bio methanation and Incineration Plant for Collection, Treatment and Processing of Offal Waste including Collection of Small and Big Dead Animals with O & M within Surat city limit	Offal Waste Treatment Plant	80000 80000	80000 80000	YES	1 year for Civil Work and 15 years of O & M	Tender will be invited shortly
9	C-934 /5729	Development of New Waste Management Park including the Centralized Waste Processing Plant, Sanitary Landfill Cell and Relevant Road, Parking Weigh Bridge and Necessary Infrastructure as per the requirement of Site	SOLID WASTE TREATMENT AND MANAGEMENT PLANT AS PER SWM RULES 2016	1500000 1500000	10000 10000	YES	3 years for Civil Work and 20 years for O & M	Project under DPR Stage Land allocation Pending
		GLAC : 5729 Total		2080000 2080000	150000 150000			
		Project : C-934		2080000 2080000	150000 150000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 81/95

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Khajod Disposal Side

Head Quarter

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-936 /5602	DEVELOPMENT OF NEW SANITARY LANDFILL CELL	DEVELOPMENT OF NEW SANITARY LANDFILL CELL	2500000 2500000	10000 10000	YES	3 years	LAND ALLOCATION PENDING
		GLAC : 5602 Total		2500000 2500000	10000 10000			
		Bcnt : 81/95	Nos. of Project Works 10	7533284 7533284	748661 748661			
		Head Quarter	Nos. of Project Works 417	102408767 102408767	21331410 21331410			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**West Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-113 /5613	Construction of Fire station in T.P 10(Adajan) , F.P No. 14, West Zone (Rander)	Construction of Fire station in T.P 10(Adajan) , F.P No. 14, West Zone (Rander)	5000 5000	5000 5000	to provide basic facilities to citizen of surrounding area	18 months	
		GLAC : 5613 Total		5000 5000	5000 5000			
2	C-818 /5613 (SJMMSVY)	Construction of Fire station in T.P 46(Jahangirpura) , F.P No. 87, West Zone (Rander)	Construction of Fire station in T.P 46(Jahangirpura) , F.P No. 87, West Zone (Rander)	98900 98900	5000 5000	To provide basic facilities to citizen of surrounding area	18MONTHS	tender invited
3	C-818 /5613 (SJMMSVY)	Construction of Fire station in T.P 36(Variyav) , F.P No. 91, West Zone (Rander)	Construction of Fire station in T.P 36(Variyav) , F.P No. 91, West Zone (Rander)	107400 107400	1000 1000	To Provide basic facilities to citizen of surrounding area	18 month	estimate under sanction
		GLAC : 5613 Total		206300 206300	6000 6000			
4	C-818 /5615 (SJMMSVY)	Construction of school at Holi Chakla,Adjaan	Construction of school at Holi Chakla,Adjaan	16400 16400	10000 10000	to provide basic facilities to citizen of surrounding area	12 monts	work started
5	C-818 /5615 (SJMMSVY)	Construction of school at babu nagar,Adjaan	Construction of school at babu nagar,Adjaan	25200 25200	10000 10000	to provide basic facilities to citizen of surrounding area	12 months	tender reinvited
		GLAC : 5615 Total		41600 41600	20000 20000			
		Project : C-818		247900 247900	26000 26000			
		Bcnt : 42	Nos. of Project Works 5	252900 252900	31000 31000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 45

Name of the Department :-

Road Development Department

West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-201 /5661	CONSTRUCTION OF BITUMEN ROAD LAYERS FROM SUB GRADE TO BINDER /WEARING COURSE BY CONTRACTOR'S OWN BATCH MIX TYPE HOT MIX PLANT AND WMM PLANT TO BE INSTALLED WITHIN SURAT CITY LIMIT WITH SENSOR OPERATED PAVER FINISHER AND MICRO SURFACING WORK OF TYPE-III &/or TYPE-II ON VARIOUS ROADS/BRIDGES WITH CONTRACTORS OWN MACHINE AND MOBILE LABORATORY ON ROADS HAVING WIDTH 24.0 MTS. AND ABOVE FALLING IN WEST ZONE(RANDER) OF SURAT CITY INCLUDING CONSTRUCTION / REPAIR OF FOOTPATH, DIVIDER, WATER TABLE AND PROVIDING & LAYING /FIXING OF PAVEMENT MARKING, ROAD STUDS, ROAD SIGNAGES WITH OTHER TRAFFIC SAFETY MEASURES. [WORK NO- 4]	CONSTRUCTION OF BITUMEN ROAD LAYERS FROM SUB GRADE TO BINDER /WEARING COURSE BY CONTRACTOR'S OWN BATCH MIX TYPE HOT MIX PLANT AND WMM PLANT TO BE INSTALLED WITHIN SURAT CITY LIMIT WITH SENSOR OPERATED PAVER FINISHER AND MICRO SURFACING WORK OF TYPE-III &/or TYPE-II ON VARIOUS ROADS/BRIDGES WITH CONTRACTORS OWN MACHINE AND MOBILE LABORATORY ON ROADS HAVING WIDTH 24.0 MTS. AND ABOVE FALLING IN WEST ZONE(RANDER) OF SURAT CITY INCLUDING CONSTRUCTION / REPAIR OF FOOTPATH, DIVIDER, WATER TABLE AND PROVIDING & LAYING /FIXING OF PAVEMENT MARKING, ROAD STUDS, ROAD SIGNAGES WITH OTHER TRAFFIC SAFETY MEASURES. [WORK NO- 4]	692 692	400 400	Bitumen Qty. 986 mt.	12 MONTHS	TO PROVIDE FACILITIES FOR PEOPLE



SURAT MUNICIPAL CORPORATION

BCNT Code :- 45

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Road Development Department

West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
2	C-201 /5661	CONSTRUCTION OF BITUMEN ROAD LAYERS FROM SUB GRADE TO BINDER / WEARING COURSE BY CONTRACTOR'S OWN BATCH MIX TYPE HOT MIX PLANT AND WMM PLANT TO BE INSTALLED WITHIN SURAT CITY LIMIT WITH SENSOR OPERATED PAVER FINISHER ON VARIOUS ROADS HAVING WIDTH BELOW 24.0 MTS. FALLING IN WEST ZONE(RANDER) OF SURAT CITY INCLUDING CONSTRUCTION / REPAIR OF FOOTPATH, DIVIDER, WATER TABLE AND PROVIDING & LAYING /FIXING OF PAVEMENT MARKING, ROAD STUDS, ROAD SIGNAGES WITH OTHER TRAFFIC SAFETY MEASURES. [WORK NO- 5].	CONSTRUCTION OF BITUMEN ROAD LAYERS FROM SUB GRADE TO BINDER / WEARING COURSE BY CONTRACTOR'S OWN BATCH MIX TYPE HOT MIX PLANT AND WMM PLANT TO BE INSTALLED WITHIN SURAT CITY LIMIT WITH SENSOR OPERATED PAVER FINISHER ON VARIOUS ROADS HAVING WIDTH BELOW 24.0 MTS. FALLING IN WEST ZONE(RANDER) OF SURAT CITY INCLUDING CONSTRUCTION / REPAIR OF FOOTPATH, DIVIDER, WATER TABLE AND PROVIDING & LAYING /FIXING OF PAVEMENT MARKING, ROAD STUDS, ROAD SIGNAGES WITH OTHER TRAFFIC SAFETY MEASURES. [WORK NO- 5].	763 763	435 435	BITUMEN Qty.2024 mt.	12 MONTHS	TO PROVIDE FACILITIES FOR PEOPLE
		GLAC : 5661 Total		1455 1455	835 835			
		Project : C-201		1455 1455	835 835			
		Bcnt : 45	Nos. of Project Works 2	1455 1455	835 835			
		West Zone	Nos. of Project Works 7	254355 254355	31835 31835			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 40/04

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Traffic Cell

Central Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-185 /5663	AREA DEVELOPMENT WORK OF OPEN SPACE BELOW SHREE MADANLAL DINGHRA BRIDGE DELHIGATE JUNCTION IN CENTRAL ZONE	AREA DEVELOPMENT WORK OF OPEN SPACE BELOW SHREE MADANLAL DINGHRA BRIDGE DELHIGATE JUNCTION IN CENTRAL ZONE	11845 11845	3000 3000	AREA DEVELOPMENT WORK OF OPEN SPACE BELOW SHREE MADANLAL DINGHRA BRIDGE DELHIGATE JUNCTION IN CENTRAL ZONE	12 MONTH + 7 MONTH EXTENSION	WORK IN PROGRESS
		GLAC : 5663 Total		11845 11845	3000 3000			
		Bcnt : 40/04	Nos. of Project Works 1	11845 11845	3000 3000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Buildings Department**Central Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-073 /5613	CONSTRUCTION OF STAFF QUARTERS & OFFICE FOR SURAT FIRE & EMERGENCY SERVICES AT WARD NO.11 NONDH NO 1996,1996,2010 MUGLISARA IN CENTRAL ZONE SURAT	CONSTRUCTION OF STAFF QUARTERS & OFFICE FOR SURAT FIRE & EMERGENCY SERVICES AT WARD NO.11 NONDH NO 1996,1996,2010 MUGLISARA IN CENTRAL ZONE SURAT	20708 20708	7000 7000	CONSTRUCTION OF STAFF QUARTERS & OFFICE FOR SURAT FIRE & EMERGENCY SERVICES AT WARD NO.11 NONDH NO 1996,1996,2010 MUGLISARA IN CENTRAL ZONE SURAT	16-MONTH	SANCTION LEVEL
		GLAC : 5613 Total		20708 20708	7000 7000			
2	C-095 /5644	Development and 24mtr. wide kotsafil road (Navsari Bazar Char Rasta to Maharana Pratap Circle) in Central Zone	Development and 24mtr. wide kotsafil road (Navsari Bazar Char Rasta to Maharana Pratap Circle) in Central Zone	25586 25586	10000 10000	Development and 24mtr. wide kotsafil road (Navsari Bazar Char Rasta to Maharana Pratap Circle) in Central Zone	15 MONTHS + 12 MONTH EXTENSION	WORK HAS STARTED FROM DT.23/01/2022
		GLAC : 5644 Total		25586 25586	10000 10000			
3	C-139 /5616	Construction of a new DKM Community Urban Health Center IN C Z	Construction of a new DKM Community Urban Health Center IN C Z	87500 87500	2000 2000	Construction of a new DKM Community Urban Health Center IN C Z	2 YEARS	ESTIMATE APPROVAL IS IN PROGRESS
		GLAC : 5616 Total		87500 87500	2000 2000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**Central Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-149 /5618	Construction of fish market at lakkadkot near nanpura in central zone	Construction of fish market at lakkadkot near nanpura in central zone	53500 53500	10000 10000	Construction of fish market at lakkadkot near nanpura in central zone	18-MONTH	REVISED N.O.C. FROM ACHEOLOGICAL DEPT.
5	C-149 /5618	Construction of Bhagal shak market in central zone	Construction of Bhagal shak market in central zone	10000 10000	2500 2500	Construction of Bhagal shak market in central zone	1-YEAR	PLANNING LEVEL
6	C-149 /5618	Construction of saiyadpura Market in central zone	Construction of saiyadpura Market in central zone	2500 2500	2500 2500	Construction of saiyadpura Market in central zone	2 YEARS	PLANNING LEVEL
		GLAC : 5618 Total		66000 66000	15000 15000			
		Project : C-149		66000 66000	15000 15000			
		Bent : 42	Nos. of Project Works 6	199794 199794	34000 34000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 65/03

Name of the Department :- Storm Water Disposal Section

Central Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-419 /5682	CONSTUCTION STROM DRNIGE WARK for double box line AT Ekata Circle to Hinjdawad Circle IN CZ	CONSTUCTION STROM DRNIGE WARK for double box line AT Ekata Circle to Hinjdawad Circle IN CZ	20100		CONSTUCTION STROM DRNIGE WARK for double box line AT Ekata Circle to Hinjdawad Circle IN CZ	12-MONTHS	WORK COMPLETED
		GLAC : 5682 Total		20100				
		Bent : 65/03	Nos. of Project Works 1	20100				
		Central Zone	Nos. of Project Works 8	231739 211639	37000 37000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**North Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-081 /5628	Construction of Library at TP-35(Katargam), FP-133 in North Zone(Katargam), Surat.	For Better Public Service & better aspect of Education.	50000 50000	5000 5000	Around 1.00 lacs People will be benefited.Majorly People of Near area will get Benefit .		Planning Stage
		GLAC : 5628 Total		50000 50000	5000 5000			
2	C-088 /5615	Construction of Primary School Building For Nagar Prathmik School No-176,177(Vastadevdi) at T.P.S.No-03(Katargam),M-05 Paikee in North Zone(katargam), Surat	Govt. School for education of Children in surrounding Area	39400 39400	20000 20000	Aprox 600 children living in nearer area wil be benifited		Work in Progress
3	C-088 /5615	Construction of Primary School Building For Nagar Prathmik School No-113,115 & 114,116 (Nr.Paras Vegitable Market) at T.P.S.No-03(Katargam),M-10 Paikee in North Zone(katargam), Surat	Govt. School for education of Children in surrounding Area	106300 106300	30000 30000	Aprox 1500 children living in nearer area wil be benifited		Tender Under sanction
4	C-088 /5615	Construction of Modal Primary School Building at T.P.S. No.-35(Katargam), F.P. No.125 in North Zone (Katargam), Surat.	Govt. School for education of Children in surrounding Area	102900 102900	30000 30000	Aprox 1600 children living in nearer area wil be benifited		Tender Under sanction

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**North Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-088 /5615	Construction of Primary School Building For Nagar Prathmik School No- 178,179, & 183,184 (2nd Shift) at Viramnagar T.P.S.NO. 18 (Katargam) F.P.NO. 75/ Paikiee in North Zone (Katargam), Surat.	Govt. School for education of Children in surrounding Area	25400 25400	10000 10000	Aprox 600 children living in nearer area wil be benifited		Tender Invited
6	C-088 /5615	Construction of Primary School No-02 of Nagar Prathmik School No-307/308 at Amroli Gam in North Zone(Katargam), Surat	Govt. School for education of Children in surrounding Area	41300 41300	10000 10000	Aprox 800 children living in nearer area wil be benifited		Estimate under sanction
7	C-088 /5615	Construction of Suman School at G.H.B. in North Zone(Katargam), Surat	Govt. School for Secondary & Higher Secondary education of Children in surrounding Area	50000 50000	5000 5000	Aprox 2000 children living in nearer area wil be benifited		Planning Stage
8	C-088 /5615	Construction of Primary School TP-24,FP-28,at J.P.Nagar,Ved Road in North Zone (Katargam), Surat.	Govt. School for education of Children in surrounding Area	43700 43700	5000 5000	Aprox 1800 children living in nearer area wil be benifited		WORK ORDER GIVEN BUT COURT MATTER RAISE WORK NOT STARTED YET
9	C-088 /5615	Construction of Primary School TP-03,M/5, Nr. Vastadevdi Road in North Zone (Katargam), Surat.	Govt. School for education of Children in surrounding Area	36500 36500	20000 20000	Aprox 800 children living in nearer area wil be benifited		WORK IN PROGRESS
		GLAC : 5615 Total		445500 445500	130000 130000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**North Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-088		445500 445500	130000 130000			
10	C-099 /5668	Development of Party Plots (2 No.) at T.P.S. No-35(Katargam),FP-126, Ved Road in North Zone (Katargam), Surat.	For Marriage, reception & Other Social Activities	19400 19400	5000 5000	Around 1 Lac pepole Living in surrounding area will be benifited		Tender Invited
		GLAC : 5668 Total		19400 19400	5000 5000			
11	C-101 /5643	Development of Sports Ground at TP-27(Utran-Kosad),FP-187, in North Zone (Katargam), Surat.	For Sports Activity of Children in Surrounding Area	7500 7500	6000 6000	Aprox 1600 children living in nearer area wil be benifited		Change of Site Location under sanction
		GLAC : 5643 Total		7500 7500	6000 6000			
12	C-107 /5619	Construction of Fire Station TP-35,FP-127, in North Zone (Katargam), Surat.	For Fire Staff Facility & Emergency Vehciles Parking	62300 62300	30000 30000	Around 10 Lac pepole Living in surrounding area will be benifited		WORK IN PROGRESS
		GLAC : 5619 Total		62300 62300	30000 30000			
13	C-123 /5611	Construction of Ward Office at TPS -19 (Katargam) FP No. 177 in North (Katargam) Zone, Surat	For Better Management & Better Public Service Provision	9400 9400	3000 3000	Around 60000 pepole Living in surrounding area will be benifited		TENDER INVITED
		GLAC : 5611 Total		9400 9400	3000 3000			
14	C-140 /5616	Construction of Urben Helth Center at TP-24(Tunki),FP-73, in North Zone (Katargam), Surat.	For Health Care Facility	29400 29400	5000 5000	Around 1 Lac pepole Living in surrounding area will be benifited		Planning Stage

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**North Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5616 Total		29400 29400	5000 5000			
15	C-529 /5617	Construction of Night Shelter at TPS-19 (Katargam) FP No. 209 in North Zone (Katargam) Surat	Providing Shelters For Homeless People	11800 11800	2100 2100	Surrounding Homeless people get benefits for shelters facilities		WORK IN PROGRESS
		GLAC : 5617 Total		11800 11800	2100 2100			
		Bcnt : 42	Nos. of Project Works 15	635300 635300	186100 186100			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 45

Name of the Department :-

Road Development Department

North Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-167 /5661	CONSTRUCTION OF CEMENT CONCRETE ROAD AT KOSAD H3 AWAS	CONSTRUCTION OF CEMENT CONCRETE ROAD AT KOSAD H3 AWAS	12400 12400	10000 10000	5000 SQ.MTR AREA	12 MONTH	ESTIMATE UNDER PRIPERETION
		GLAC : 5661 Total		12400 12400	10000 10000			
2	C-171 /5661	CONSTRUCTION OF FOOTPATH AT CROSS ROAD, CHHPRABHATHA ROAD & KOSAD H4-H5 AWAS ROAD IN DTP.70 & KOSAD AWAS AREA	CONSTRUCTION OF FOOTPATH AT CROSS ROAD, CHHPRABHATHA ROAD & KOSAD H4-H5 AWAS ROAD IN DTP.70 & KOSAD AWAS AREA	11725 11725	5725 5725	APPROX. 10,000 SQ.M.	12 MONTH	WORK IN PROGRESS
		GLAC : 5661 Total		11725 11725	5725 5725			
3	C-201 /5661	Construction of 45.00 mt wide T.P. Road by flexible pavement from allied works Bapa sitaram chowk to Reliance chokdi by Arterial road desing in D.T.P. S. No 70 (A.k.v.Chl.) in North Zone (Katargam)		25000 25000	10000 10000	10000 sq. mtr.	12 Months	App. 10000 sq. mtr. road sarface will be developed
		GLAC : 5661 Total		25000 25000	10000 10000			
		Bent : 45	Nos. of Project Works	49125 49125	25725 25725			
			3					

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 65/03

Name of the Department :- Storm Water Disposal Section

North Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-816 /5682 (SJMMSVY)	Construction of Box Culvert on 36.00 mtr. Wide TP Road near Kosad Lake Garden in TP SchemeNo. 66 (Kosad - Variav) @ New Area of North Zone (Katargam)	Disposal of Storm Water	57956 57956	30000 30000	Box Culvert (3 Nos.)		WORK IN PROGRESS
		GLAC : 5682 Total		57956 57956	30000 30000			
		Bent : 65/03	Nos. of Project Works 1	57956 57956	30000 30000			
		North Zone	Nos. of Project Works 19	742381 742381	241825 241825			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**East Zone - A**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-818 /5615 (SJMSVY)	Extra staircase in various municipal school building		9300 9300	8600 8600		12 months	WIP
2	C-818 /5615 (SJMSVY)	Fire safety in various School		20368 20368	18000 18000		12 months	Tender invited
		GLAC : 5615 Total		29668 29668	26600 26600			
3	C-818 /5616 (SJMSVY)	Extra staircase in various municipal building (health centre/Zone office)		10000 10000	8420 8420		12 months	WIP
4	C-818 /5616 (SJMSVY)	Fire safety in various health centre		7643 7643	6580 6580		12 months	Tender invited
		GLAC : 5616 Total		17643 17643	15000 15000			
5	C-818 /5619 (SJMSVY)	Construction of Fire station in TP 04 FP M/3		80165 80165	40000 40000		15 months	WIP
		GLAC : 5619 Total		80165 80165	40000 40000			
6	C-818 /5628 (SJMSVY)	Furniture work in Library at T.P.S.No.08(Umarvada), F.P.No.06		36000 36000	7000 7000		10 Months	WIP
		GLAC : 5628 Total		36000 36000	7000 7000			
7	C-818 /5652 (SJMSVY)	multilevel parking cum veg. market at TPS 3(Karanj), FP No. 108		133736 133736	50000 50000		18 Months	Tender in Standing commi. level
		GLAC : 5652 Total		133736 133736	50000 50000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Buildings Department

East Zone - A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : c-818		297212 297212	138600 138600			
		Bcnt : 42	Nos. of Project Works	7	297212 297212	138600 138600		



SURAT MUNICIPAL CORPORATION

BCNT Code :- 65/03

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :- **Storm Water Disposal Section**

East Zone - A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-421 /5682	Pro. and Constructing RCC box gutter from Gosai Circle to Existing Koyali khadi in TPS no.03(Karanj), in East(varachha) Zone-A.	Pro. and Constructing RCC box gutter from Gosai Circle to Existing Koyali khadi in TPS no.03(Karanj), in East(varachha) Zone-A.	17427 17427	7210 7210	YES	18 Months Excluding Monsoon	work in progress
2	C-421 /5682	Pro. and Constructing RCC box gutter on 18mtr wide khadi road passing nr.F.P.no.45 inD.T.P.S.no64(Magob-Dumbhal), in East(varachha) Zone-A.	Pro. and Constructing RCC box gutter on 18mtr wide khadi road passing nr.F.P.no.45 inD.T.P.S.no64(Magob-Dumbhal), in East(varachha) Zone-A.	10 10	10 10	yes	18 Months Excluding Monsoon.	Under planning and design sanction from CDO(irrigation)d ept. Gandhinagar.
		GLAC : 5682 Total		17437 17437	7220 7220			
		Project : C-421		17437 17437	7220 7220			
3	C-816 /5682 (SJMMSVY)	P & L RCC NP3 CLASS STORM DRAINAGE LINE FROM MIRAMBIKA SOC.TO PARAM HOSHPIAL T.P.12(PUNA)AND BRYS CANAL ROAD T.P.17(PUNA) TO SURAT BARDOLI ROAD T.P.64(MAGOB-DUMBHAL) IN EAST ZONE (VARACHHA)-A	P & L RCC NP3 CLASS STORM DRAINAGE LINE FROM MIRAMBIKA SOC.TO PARAM HOSHPIAL T.P.12(PUNA)AND BRYS CANAL ROAD T.P.17(PUNA) TO SURAT BARDOLI ROAD T.P.64(MAGOB-DUMBHAL) IN EAST ZONE (VARACHHA)-A	12100 12100	8000 8000	Yes	12(Twelve) Months Excluding Monsoon	Work in Progress

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 65/03

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Storm Water Disposal Section

East Zone - A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
4	C-816 /5682 (JMMSVY)	PROVIDING AND LAYING RCC STORM DRAINAGE LINE ON EXISTING KHDI FROM BHAGYODAYA HEALTH CENTRE TO KOYLI KHADI IN TPS NO.34(MAGOB-DUMBHAL) IN EAST (VARACHHA) ZONE-A.	PROVIDING AND LAYING RCC STORM DRAINAGE LINE ON EXISTING KHDI FROM BHAGYODAYA HEALTH CENTRE TO KOYLI KHADI IN TPS NO.34(MAGOB-DUMBHAL) IN EAST (VARACHHA) ZONE-A.	13000 13000	9800 9800	yes	12 Months Excluding Monsoon	work in progress
		GLAC : 5682 Total		25100 25100	17800 17800			
		Project : C-816		25100 25100	17800 17800			
		Bcnt : 65/03	Nos. of Project Works 4	42537 42537	25020 25020			
		East Zone - A	Nos. of Project Works 11	339749 339749	163620 163620			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 42

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Buildings Department**East Zone - B**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-088 /5615	CONSTRUCTION OF PRIMARY SCHOOL BUILDING IN CAMPUS OF PRIMARY SCHOOL NO.16/272 AT DTPS NO.20 (NANA VARACHHA-KAPODRA), F.P. NO.90 IN NEW EAST ZONE (SARTHANA)	TO PROVIDE BETTER EDUCATION	20349 20349	7500 7500	TO PROVIDE BETTER EDUCATION	12 MONTH EX. MONSOON	
		GLAC : 5615 Total		20349 20349	7500 7500			
2	C-134 /5614	Construction of shopping centre at TPS 24(Motavarachha) FP No.167 in New East Zone(sarthana)	To Provided Shop to Beneficieries of Road Alignment Shop	51200 51200	20000 20000	To Provided Shop to Beneficieries of Road Alignment Shop	15 month ex. monsoon	Tender re-invited(3rd attempmt)
		GLAC : 5614 Total		51200 51200	20000 20000			
3	C-139 /5616	Construction of Urban Primary Health centre(UPHC), sanitation ward offiece & VBDC unit at TP 24(Motavarachha-Utran), FP no.188 in New East Zone(sarthana)	To Provide better health facilities	40000 40000	5000 5000	To Provide better health facilities	12 month ex. monsoon	Estimate under preparation
4	C-139 /5616	Construction of Urban Primary Health centre(UPHC), sanitation ward offiece & VBDC unit at TP 24(Motavarachha-Utran), FP no.188 in New East Zone(sarthana)	To Provide better Health facilities	40000 40000	5000 5000	To Provide better Health facilities	12 month Ex.Monsoon	Estimate under preparation
		GLAC : 5616 Total		80000 80000	10000 10000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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BCNT Code :- 42

Name of the Department :-

Buildings Department**East Zone - B**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : c-139		80000 80000	10000 10000			
5	C-616 /5616	Construction of Urban Primary Health centre at Valak gamtal in new east zone (sarhana)	To provide better health facilities	30000 30000	5000 5000	To provide better health facilities	12 month ex. monsoon	Planning Level
6	C-616 /5616	Construction of Urban Primary Health centre at saroli gamtal in new east zone (sarhana)	To Provide better health facilities	30000 30000	5000 5000	To Provide better health facilities	12 month ex. monsoon	Planning level
		GLAC : 5616 Total		60000 60000	10000 10000			
		Project : c-616		60000 60000	10000 10000			
7	C-816 /5619 (JMMSVY)	Construction of fire station & fire staff quaters at TPS 21(sarhana-simada) FP No.98 in New East Zone(sarhana).	To Provide Facilities for Emergency Fire Service	53874 53874	25000 25000	To Provide Facilities for Emergency nFire Service	15 months Ex. Monsoon	work in progress
		GLAC : 5619 Total		53874 53874	25000 25000			
8	C-816 /5641 (JMMSVY)	Development of Main entry with Beutification work of Sarhana Zoo,Sarhana on Surat-Kamrej road IN NEW EAST(SARTHANA) ZONE,SURAT	To Provide Better refreshment for people	29404 29404	2500 2500	To Provide Better refreshment for people	12 months	work in progress
		GLAC : 5641 Total		29404 29404	2500 2500			
		Project : c-816		83278 83278	27500 27500			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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BCNT Code :- 42

Name of the Department :-

Buildings Department**East Zone - B**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-818 /5617 (JMMSVY)	Construction of Civic centre at TP 24(motavarachha-utran), FP no. 173 in new east zone(sarthana)	To provide better civic facilities	23500 23500	15000 15000	To provide better civic facilities	12 month ex. monsoon	work in progress
		GLAC : 5617 Total		23500 23500	15000 15000			
10	C-818 /5628 (JMMSVY)	Construction of Reading room at TP 24(Motavarachha-utran), FP no.202 in new east zone(sarthana)	To provide better education for students	17550 17550	10000 10000	To provide better education for students	12 month Ex. monsoon	Tender Re-invited(2nd attempt)
		GLAC : 5628 Total		17550 17550	10000 10000			
11	C-818 /5668 (JMMSVY)	Construction of Multi purpose community plot at TP 24(Motavarachha-Utran), FP no.184 in new east zone(sarthana)	To provide better community facilities	13065 13065	10000 10000	To provide better community facilities	12 month ex. monsoon	work order awarded
		GLAC : 5668 Total		13065 13065	10000 10000			
12	C-818 /5753 (JMMSVY)	PROVIDING & INSTALLATION OF FIRE FIGHTING SYSTEM WITH SPRINKLER SYSTEM AND FIRE ALARM SYSTEM IN NEW ADMINISTRATIVE BUILDING AT DTPS NO.22 (SARTHANA-VALAK), F.P. NO.75 IN NEW EAST ZONE (SARTHANA)	To Provide Fire safety	9116 9116	7500 7500	To Provide Fire safety	06 months	work in progress
		GLAC : 5753 Total		9116 9116	7500 7500			

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BCNT Code :- 42

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(in '000)

Name of the Department :-

Buildings Department**East Zone - B**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
13	C-818 /5771 (SJMMSVY)	FURNITURE, INTERIOR, HT SUB STATION, TRANSFORMER, D.G. SET, HVAC AND OTHER ELECTRICAL APPLIANCES WORK FOR NEW ADMINISTRATIVE BUILDING AT DTPS NO.22 (SARTHANA - VALAK), F.P. NO.75 IN NEW EAST ZONE (SARTHANA)	TO PROVIDE BETTER SERVICE	99228 99228	25000 25000	TO PROVIDE BETTER SERVICE	09 months	Tender level
		GLAC : 5771 Total		99228 99228	25000 25000			
		Project : c-818		162459 162459	67500 67500			
		Bcnt : 42	Nos. of Project Works 13	457286 457286	142500 142500			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 65/03

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Storm Water Disposal Section

East Zone - B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-421 /5682	Providing & laying Constructing RCC storm Drainage line from various TP road in New East zone(sarthana)	Providing & laying Constructing RCC storm Drainage line from various TP road in New East zone(sarthana)	18760 18760	17000 17000		12 month ex. monsoon	work in progress
		GLAC : 5682 Total		18760 18760	17000 17000			
2	C-816 /5682 (JMMSVY)	Providing ,laying and constructing praposed rcc NP3 class storm drainage line Various TP Road in D.T.P.S.No.22(Sarthana-Valak),in new east zone-b(sarthana), surat.	Providing ,laying and constructing praposed rcc NP3 class storm drainage line Various TP Road in D.T.P.S.No.22(Sarthana-Valak),in new east zone-b(sarthana), surat.	7933 7933	7700 7700		12 MONTHS(EXCLUDING MONSOON)	work order awarded
3	C-816 /5682 (JMMSVY)	Providing and laying constructing RCC storm Drainage line from Landmark Textile to existing Khadi near sham sangini textile on Surat-Bardoli road on both side service road in New east Zone(sarthana)	Providing and laying constructing RCC storm Drainage line from Landmark Textile to existing Khadi near sham sangini textile on Surat-Bardoli road on both side service road in New east Zone(sarthana)	19800 19800	14800 14800		12 month ex. monsoon	work in progress
		GLAC : 5682 Total		27733 27733	22500 22500			
		Project : c-816		27733 27733	22500 22500			
		Bent : 65/03	Nos. of Project Works 3	46493 46493	39500 39500			
		East Zone - B	Nos. of Project Works 16	503779 503779	182000 182000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**South Zone-A**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-088 /5615	CONSTRUCTION OF SCHOOL BUILDING IN PLACE OF OLD BUILDING AT VIKASCOLONY SCHOOL NO 204, 205 IN SOUTH ZONE-A (UDHNA).	CONSTRUCTION OF SCHOOL BUILDING IN PLACE OF OLD BUILDING AT VIKASCOLONY SCHOOL NO 204, 205 IN SOUTH ZONE-A (UDHNA).	15000 15000	5000 5000		12 MONTH (EXCLUDING MONSOON)	
2	C-088 /5615	CONSTRUCTION OF SCHOOL BUILDING IN PLACE OF OLD BUILDING AT VIKASCOLONY SCHOOL NO 142, 210 IN SOUTH ZONE-A (UDHNA).	CONSTRUCTION OF SCHOOL BUILDING IN PLACE OF OLD BUILDING AT VIKASCOLONY SCHOOL NO 142, 210 IN SOUTH ZONE-A (UDHNA).	15000 15000	5000 5000		12 MONTH (EXCLUDING MONSOON)	
		GLAC : 5615 Total		30000 30000	10000 10000			
		Project : C-088		30000 30000	10000 10000			
3	C-139 /5616	CONSTRUCTION OF 06 NOS OF HEALTH CENTER BUILDING IN SOUTH ZONE-A (UDHNA).	CONSTRUCTION OF 06 NOS OF HEALTH CENTER BUILDING IN SOUTH ZONE-A (UDHNA).	30000 30000	14500 14500		12 MONTH (EXCLUDING MONSOON)	
		GLAC : 5616 Total		30000 30000	14500 14500			
4	C-818 /5629 (SIMMSVY)	CONSTRUCTION OF PARTY PLOT AT PRAMUKHPARK IND. C.O.P. BHEDWAD IN SOUTH ZONE-A (UDHNA).	CONSTRUCTION OF PARTY PLOT AT PRAMUKHPARK IND. C.O.P. BHEDWAD IN SOUTH ZONE-A (UDHNA).	10886 10886	8500 8500		12 MONTH(EXCLUDING MONSOON)	
		GLAC : 5629 Total		10886 10886	8500 8500			

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(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**South Zone-A**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-921 /5644	DEVELOPMENT OF LAKE AT T.P.S. 58(BAMROLI), F.P.NO 151/D IN SOUTH ZONE-A (UDHNA).	DEVELOPMENT OF LAKE AT T.P.S. 58(BAMROLI), F.P.NO 151/D IN SOUTH ZONE-A (UDHNA).	23537 23537	18500 18500		12 MONTH (EXCLUDING MONSOON)	
		GLAC : 5644 Total		23537 23537	18500 18500			
		Bent : 42	Nos. of Project Works 5	94423 94423	51500 51500			

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BCNT Code :- 65/03

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Storm Water Disposal Section

South Zone-A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-816 /5682 (JMMSVY)	PROVIDING AND LAYING STORM WATER DRAINAGE SYSTEM IN T. P. SCHEME NO 21 (BHESTAN) AND MOJE - BHESTAN NEAR BY NAVIN FLOURINE 45.00 MTR. D.P. ROAD AND MOJE - BHESTAN NAVIN FLOURINE CANAL TO BHESTAN ROB 30.00 MT. D. P. ROAD IN SOUTH ZONE (UDHANA)-A, SURAT.	PROVIDING AND LAYING STORM WATER DRAINAGE SYSTEM IN T. P. SCHEME NO 21 (BHESTAN) AND MOJE - BHESTAN NEAR BY NAVIN FLOURINE 45.00 MTR. D.P. ROAD AND MOJE - BHESTAN NAVIN FLOURINE CANAL TO BHESTAN ROB 30.00 MT. D. P. ROAD IN SOUTH ZONE (UDHANA)-A, SURAT.	27068 27068	10000 10000		12 (Twelve) months (Excluding Monsoon)	
2	C-816 /5682 (JMMSVY)	Providing and Laying Storm Drainage Line Network on Various T.P. Road in D.T.P. SchemeNo. 58 (Bamroli), D.T.P. SchemeNo. 71 (Vadod) and D.T.P. Scheme No. 72 (Bamroli) in South Zone-A (Udhana), Surat.	Providing and Laying Storm Drainage Line Network on Various T.P. Road in D.T.P. SchemeNo. 58 (Bamroli), D.T.P. SchemeNo. 71 (Vadod) and D.T.P. Scheme No. 72 (Bamroli) in South Zone-A (Udhana), Surat.	20796 20796	10000 10000		12 (Twelve) months (Excluding Monsoon)	
3	C-816 /5682 (JMMSVY)	PROVIDING AND LAYING STORM DRAINAGE LINE OF RCC NP-3 /NP-4 CLASS PIPE FOR COVERING OF EXISTING KHADI NEAR PUNIT NAGAR IN D.T.P. SCHEMENO. 56 (BAMROLI) IN SOUTH ZONE-A (UDHANA), SURAT.	PROVIDING AND LAYING STORM DRAINAGE LINE OF RCC NP-3 /NP-4 CLASS PIPE FOR COVERING OF EXISTING KHADI NEAR PUNIT NAGAR IN D.T.P. SCHEMENO. 56 (BAMROLI) IN SOUTH ZONE-A (UDHANA), SURAT.	10807 10807	2000 2000		9 (Nine) months (excluding monsoon)	
		GLAC : 5682 Total		58671 58671	22000 22000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 65/03

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Storm Water Disposal Section

South Zone-A

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : C-816		58671 58671	22000 22000			
		Bcnt : 65/03	Nos. of Project Works 3	58671 58671	22000 22000			
		South Zone-A	Nos. of Project Works 8	153094 153094	73500 73500			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**South Zone-B**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-075 /5611	CONSTRUCTION OF NEW ZONE OFFICE BUILDING IN SOUTH ZONE-B(KANAKPUR).	CONSTRUCTION OF NEW ZONE OFFICE BUILDING IN SOUTH ZONE-B(KANAKPUR).	50000 50000	5000 5000		12 (TWELVE) MONTH	
		GLAC : 5611 Total		50000 50000	5000 5000			
2	C-101 /5643	CONSTRUCTION OF COMPOUND WALL AROUND VARIOUS C.O.P. OF G.H.B. KANAKPUR IN SOUTH ZONE-B(KANAKPUR).	CONSTRUCTION OF COMPOUND WALL AROUND VARIOUS C.O.P. OF G.H.B. KANAKPUR IN SOUTH ZONE-B(KANAKPUR).	5000 5000	5000 5000		12 (TWELVE) MONTHS	
		GLAC : 5643 Total		5000 5000	5000 5000			
3	C-139 /5616	CONSTRUCTION OF HEALTH CENTER AT SOUTH ZONE -B (KANAKPUR).	CONSTRUCTION OF HEALTH CENTER AT SOUTH ZONE -B (KANAKPUR).	15000 15000	9000 9000		12 TWELVE MONTH	
		GLAC : 5616 Total		15000 15000	9000 9000			
		Bcnt : 42	Nos. of Project Works 3	70000 70000	19000 19000			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 65/03

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(in '000)

Name of the Department :-

Storm Water Disposal Section

South Zone-B

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-810 /5682 (SJMSVY)	PROVIDING AND LAYING STORM DRAINAGE LINE ON VARIOUS T.P.ROADS IN TPS NO-54,55(BHESTAN) AND TPS NO-59(UNN)AREA IN SOUTH ZONE (UDHNA)	PROVIDING AND LAYING STORM DRAINAGE LINE ON VARIOUS T.P.ROADS IN TPS NO-54,55(BHESTAN) AND TPS NO-59(UNN)AREA IN SOUTH ZONE (UDHNA)	110000 110000	45000 45000		24 (TWENTY FOUR) MONTH	
		GLAC : 5682 Total		110000 110000	45000 45000			
		Bcnt : 65/03	Nos. of Project Works	1	110000 110000			
		South Zone-B	Nos. of Project Works	4	180000 180000			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**South East Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-075 /5611	Construction of new Vahan depo at F.P. no. 107, Final T.P. no. 07 (Anjana) in South East Zone (Limbayat)	To provide systmatic space for vehicle parking, Departmental offices and other stacking materials	24027 24027	17000 17000	HMV parking 60 nos, Departmental office 6 nos., store rooms, stacking area, etc.	12 Months (Ex. Monsoon)	Work is in Progress
2	C-075 /5611	Furniture work of Administrative office of South East Zone Limbayat at F.P. no. R-04, T.P.S. no. 33 (Dumbhal) in South East Zone (Limbayat).	Furniture work of Administrative office of South East Zone Limbayat at F.P. no. R-04, T.P.S. no. 33 (Dumbhal) in South East Zone (Limbayat).	7000 7000	7000 7000	To provide better facilities of public	12 Months	Under sanction of primary approval.
		GLAC : 5611 Total		31027 31027	24000 24000			
3	C-075 /5771	Firniture work for Labrary at F.P. no. R-28, T.P. no. 40 (Udhna - Dindoli) in South East Zone (Limbayat)	Firniture work for Labrary at F.P. no. R-28, T.P. no. 40 (Udhna - Dindoli) in South East Zone (Limbayat)	26329 26329	20700 20700	Firniture work for Labrary at F.P. no. R-28, T.P. no. 40 (Udhna - Dindoli) in South East Zone (Limbayat)	06 Months	Estimate PWD committee level
		GLAC : 5771 Total		26329 26329	20700 20700			
		Project : c-075		57356 57356	44700 44700			
4	C-079 /5611	Construction of compound wall at various reservation plots of TPS no. 39 (Limbayat - Udhna) in South East Zone (Limbayat).	Construction of compound wall at various reservation plots of TPS no. 39 (Limbayat - Udhna) in South East Zone (Limbayat).	10000 10000	10000 10000	To protect reservation plots	12 Months	Estimate under sanction

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Name of the Department :-

Buildings Department**South East Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-079 /5611	Construction of compound wall at various reservation plots of TPS no. 41, 61, 62 & 69 in South East Zone (Limbayat).	Construction of compound wall at various reservation plots of TPS no. 41, 61, 62 & 69 in South East Zone (Limbayat).	10000 10000	10000 10000	To protect reservation plots	12 Months	Estimate under preparation
		GLAC : 5611 Total		20000 20000	20000 20000			
		Project : c-079		20000 20000	20000 20000			
6	C-088 /5615	Construction of N.P.S.S. school at Ramabai Chowk in F.P. no 28/A (Part), T.P.S. no. 39 in South East zone (Limbayat)	Construction of N.P.S.S. school at Ramabai Chowk in F.P. no 28/A (Part), T.P.S. no. 39 in South East zone (Limbayat)	35000 35000	5000 5000	Construction of N.P.S.S. school at Ramabai Chowk in F.P. no 28/A (Part), T.P.S. no. 39 in South East zone (Limbayat)	12 Months (Ex. Monsoon)	Tender re-invoke (3rd Attempt)
7	C-088 /5615	Construction of N.P.S.S. School at Sanjay nagar D.T.P.S. no. 40 in South East Zone (Limbayat)	Construction of N.P.S.S. School at Sanjay nagar D.T.P.S. no. 40 in South East Zone (Limbayat)	34835 34835	10000 10000	Construction of N.P.S.S. School at Sanjay nagar D.T.P.S. no. 40 in South East Zone (Limbayat)	12 Months (Ex. Monsoon)	Evaluation of tender
8	C-088 /5615	Construction of new school building in T.P.S. no. 40, F.P. no. 168 opposite in existent space of Suman school no. 5 for arts, commerce, science students in South East Zone (Limbayat).	Construction of new school building in T.P.S. no. 40, F.P. no. 168 opposite in existent space of Suman school no. 5 for arts, commerce, science students in South East Zone (Limbayat).	7000 7000	7000 7000	To provide higher education	12 Months	Estimate under preparation

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Buildings Department**South East Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
9	C-088 /5615	Extension of 3rd floor with pro flex roof at existing Suman school no. 10, F.P. no. R-19, T.P.S. no. 40 in South East Zone (limbayat)	Extension of 3rd floor with pro flex roof at existing Suman school no. 10, F.P. no. R-19, T.P.S. no. 40 in South East Zone (limbayat)	8865 8865	4000 4000	To provide higher education	06 Months	Estimate under sanction
10	C-088 /5615	Construction of NPS School at DTPTS-61 FP-R-60 at Godadra Area SEZ.	To Provide Better Facility of Education to children.	54895 54895	10000 10000	Building Structure - Ground + 3	12 (Excluding Monsoon)	Estimate sanctioned
11	C-088 /5615	Construction of NPS school at F.P. no. R-19, T.P. 62(Dindoli-Bhedwad-Bhestan) in South East Zone (Limbayat)	To Provide Better Facility of Education to Children	30000 30000	10000 10000	Building Structure - Ground + 3	12 Months (Excluding Monsoon)	Consultant appointment under sanction
12	C-088 /5615	Construction of Shree Harivanshrai Bachchan school in TPS no. 41 (Dindoli) in South East Zone (Limbayat)	Construction of Shree Harivanshrai Bachchan school in TPS no. 41 (Dindoli) in South East Zone (Limbayat)	7000 7000	7000 7000	To provide better education	12 Months	Consideration under proposal
13	C-088 /5615	CONSTRUCTION OF PRIMARY SCHOOL (SHRI RAMPRASAD BISMIL) NO. 194/196/253 AT F.P. NO 98/P, T.P. NO. 07 (ANJANA) IN SEZ	To provide better education for students	29758 29758	4628 4628	Class room - 24 Nos., Library, Computer room, Hall, etc.	12 (Excluding monsoon)	Work in progress
14	C-088 /5615	Construction of N.P.S.S. school no. 193 at Umarwada in F.P. no. 45, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	Construction of N.P.S.S. school no. 193 at Umarwada in F.P. no. 45, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	10000 10000	10000 10000	Construction of N.P.S.S. school no. 193 at Umarwada in F.P. no. 45, T.P.S. no. 07 (Anjana) in South East Zone (Limbayat)	12 Months (Ex. Monsoon)	Estimate under preparation

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Buildings Department**South East Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
15	C-088 /5615	Construction of N.P.S.S. school no. 169, 269 at Dumbhal Tenament in T.P.S. no. 33 (Dumbhal) in South East Zone (Limbayat).	Construction of N.P.S.S. school no. 169, 269 at Dumbhal Tenament in T.P.S. no. 33 (Dumbhal) in South East Zone (Limbayat).	25952 25952	2500 2500	To provide better education	12 Months (Ex. Monsoon)	Tender invited
16	C-088 /5615	Construction of N.P.S. and Suman school at F.P. no. 133, T.P.S. no. 07 (Anjana) in South East Zone (limbayat)	Construction of N.P.S. and Suman school at F.P. no. 133, T.P.S. no. 07 (Anjana) in South East Zone (limbayat)	2500 2500	2500 2500	To provide better education	12 Months	Work order issued to consultant
		GLAC : 5615 Total		245805 245805	72628 72628			
		Project : c-088		245805 245805	72628 72628			
17	C-099 /5668	Construction of Community Hall at F.P. no.108, T.P.S. no. 40 (Limbayat-Godadara) in South East Zone (Limbayat)	Construction of Community Hall at F.P. no.108, T.P.S. no. 40 (Limbayat-Godadara) in South East Zone (Limbayat)	25000 25000	5000 5000	To provide facilities of social functions for public	12 Months	Proposal under sanction
18	C-099 /5668	Construction of multi purpose hall at old Ganesh nagar market in T.P.S. no. 40 (Limbayat-Godadara) in South East Zone (Limbayat)	Construction of multi purpose hall at old Ganesh nagar market in T.P.S. no. 40 (Limbayat-Godadara) in South East Zone (Limbayat)	6000 6000	2000 2000	To provide facility of social function for public	12 Months	Under Planning
19	C-099 /5668	Construction of community hall in FP no O-46, TP 41 (Dindoli) in South East Zone (Limbayat)	Construction of community hall in FP no O-46, TP 41 (Dindoli) in South East Zone (Limbayat)	20000 20000	5000 5000	To Provide Social functions for public	12 Month	Land not possession
		GLAC : 5668 Total		51000 51000	12000 12000			

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Buildings Department**South East Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Project : c-099		51000 51000	12000 12000			
20	C-101 /5643	CONSTRUCTION OF SPORTS COMPLEX IN R-1 AT TP NO 41 (DINDOLI) DINDOLI	CONSTRUCTION OF SPORTS COMPLEX IN R-1 AT TP NO 41 (DINDOLI) DINDOLI	30000 30000	5000 5000	TO PROVIDE SPORTS FACILITY FOR PUBLIC	12 MONTH	SANCTION UNDER COMMISSIONER SHRI
		GLAC : 5643 Total		30000 30000	5000 5000			
21	C-140 /5616	CONSTRUCTION OF HEALTH CENTER AT VARIOUS PLACES IN SOUTH EAST ZONE (LIMBAYAT)	CONSTRUCTION OF HEALTH CENTER AT VARIOUS PLACES IN SOUTH EAST ZONE (LIMBAYAT)	10000 10000	5000 5000	TO PROVIDE BETTER HEALTH SERVICE FOR PUBLIC	12 MONTH	
		GLAC : 5616 Total		10000 10000	5000 5000			
22	C-478 /5618	Remodelling of Vending Market which is part of SUSV in DAY-NULM. At Ishwarpura T.P.S.no.41(Dindoli)F.P.no.53/A, South East (Limbayat) Zone, Surat Municipal Corporation, Surat.	To Provide better Facility to Venders & People.	32795 32795	2500 2500	263 Stalls.	12 (Excluding Monsoon)	DPR Under Sanction.

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Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
23	C-478 /5618	Remodeling of Vending Market which is part of SUSV in DAY-NULM. At Parvat T.P.S. no61(Parvat-Godadra)F.P.no.196(R-4), South East (Limbayat) Zone, Surat Municipal Corporation, Surat.	To Provide Better Facility to Venders & Peoples.	13216 13216	2600 2600	75 Stalls	12(Excluding Monsoon)	DPR Under sanction
24	C-478 /5618	Consruction of Vending market at Rangila nagar, F.P. no. R-16, D.T.P. no. 40 in South East Zone (Limbayat)	To provide better facility for venders and people	25384 25384	2500 2500	172 Stalls	12 Months (Ex. Monsoon)	D.P.R is under sanction
25	C-478 /5618	CONSTRUCTION OF VENDING MARKET WHICH IS PART OF SUSV IN DAY NULM. AT T.P. NO. -61 (PARVAT-GODADRA), FP. NO. 109/B,OPP. HALPATIVAS OF GODADRA GAM, SOUTH-EAST (LIMBAYAT) ZONE.	To Provide Better Facility for Venders & Peoples.	16949 16949	3300 3300	99 Stalls.	12 (Excluding Monsoon)	Estimate Under Sanction.
26	C-478 /5618	Construction of Vending market at Madanpura, F.P. no. R-03, D.T.P. no.40 in South East Zone (Limbayat)	To provide better facility for venders and people	28485 28485	2500 2500	204 Stalls	12 Months (Ex. Monsoon)	Estimate under sanction

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Buildings Department**South East Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
27	C-478 /5618	Remodeling of Vending Market which is part of SUSV in DAY-NULM. At Umarwada D Tenament T.P.S.no-7(Aanjna)F.P.no-45/Paikee, South East (Limbayat) Zone, Surat Municipal Corporation, Surat.	To provide better facility to Venders & People.	11919 11919	2000 2000	66 Stalls.	12 (Excluding Monsoon)	Estimate under sanction
28	C-478 /5618	Remodeling of Vending Market which is part of SUSV in DAY-NULM. At Mandarwaja T.P.S. no.7(Anjana)F.P.no.188/P, South East (Limbayat) Zone, Surat Municipal Corporation, Surat.	To Provide Better facility to Venders & Peoples.	16949 16949	3300 3300	100 Stalls.	12(Excluding Monsoon)	DPR Under sanction
		GLAC : 5618 Total		145697 145697	18700 18700			
		Project : C-478		145697 145697	18700 18700			
29	C-529 /5617	Construction of 158 Bedded shelter for urban homeless under NULM at ID Hospital TPS No.8, FP-96 in SEZ.	158 Bedded shelter for urban homeless under NULM.	11551 11551	1000 1000	158 Bed	12 (Excluding monsoon)	Change of Site under Sancion
30	C-529 /5617	Construction of night shelter at F.P. no. 138, T.P.S. no. 40 in South East Zone (Limbayat)	Construction of night shelter at F.P. no. 138, T.P.S. no. 40 in South East Zone (Limbayat)			Construction of night shelter at F.P. no. 138, T.P.S. no. 40 in South East Zone (Limbayat)	12 Months (Ex. Monsoon)	DPR UNDER PREPARATION

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Name of the Department :-

Buildings Department**South East Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
31	C-529 /5617	Construction of Night shelter at F.P. no. 115, T.P.S. no. 39 in South East Zone (Limbayat)	Construction of Night shelter at F.P. no. 115, T.P.S. no. 39 in South East Zone (Limbayat)	1000 1000	1000 1000	Construction of Night shelter at F.P. no. 115, T.P.S. no. 39 in South East Zone (Limbayat)	12 Months (Ex. Monsoon)	DPR UNDER PREPARATION
32	C-529 /5617	Construction of Night Shelter at F.P. no. 104, T.P.S. no. 19 in South East Zone(Limbayat)	Construction of Night Shelter at F.P. no. 104, T.P.S. no. 19 in South East Zone(Limbayat)	1000 1000	1000 1000	Construction of Night Shelter at F.P. no. 102, T.P.S. no. 19 in South East Zone(Limbayat)	12 Months (Ex. Monsoon)	DPR UNDER PREPARATION
		GLAC : 5617 Total		13551 13551	3000 3000			
		Project : C-529		13551 13551	3000 3000			
33	C-543 /5652	Construction of Multi level Parking at F.P. no. 150, T.P.S. no. 08 (Umarwada) in South East zone (Limbayat)	Construction of Multi level Parking at F.P. no. 150, T.P.S. no. 08 (Umarwada) in South East zone (Limbayat)	5000 5000	5000 5000	Construction of Multi level Parking at F.P. no. 150, T.P.S. no. 08 (Umarwada) in South East zone (Limbayat)	12 Months (Ex. Monsoon)	ESTIMATE UNDER SANCTION
		GLAC : 5652 Total		5000 5000	5000 5000			
		Bcnt : 42	Nos. of Project Works 33	578409 578409	186028 186028			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 46

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Name of the Department :-

Special Cell-City Engineer

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-245 /5047	CONSTRUCTION OF STORE ROOM ,COMPOUND WALL,C.C. ROAD AND OTHER MAINTENANCE WORK OF VARIOUS KABRSTAN IN SOUTH EAST ZONE (LIMBAYAT)	CONSTRUCTION OF STORE ROOM ,COMPOUND WALL,C.C. ROAD AND OTHER MAINTENANCE WORK OF VARIOUS KABRSTAN IN SOUTH EAST ZONE (LIMBAYAT)	6175 6175	4000 4000	CONSTRUCTION OF STORE ROOM ,COMPOUND WALL,C.C. ROAD AND OTHER MAINTENANCE WORK OF VARIOUS KABRSTAN IN SOUTH EAST ZONE (LIMBAYAT)	12 month	Work Order given
		GLAC : 5047 Total		6175 6175	4000 4000			
2	C-998 /5661	Carpet Mahadevnagar 1 DTP 62	Carpet Mahadevnagar 1 DTP 62	6994 6994	6994 6994	10530 SM	12 Month	Started After Holi
3	C-998 /5661	CC ROAD DTP NO 33 (DUMBHAL) FP 17/B OM NAGAR SOCIETY CC ROAD	CC ROAD DTP NO 33 (DUMBHAL) FP 17/B OM NAGAR SOCIETY	10860 10860	10860 10860	8046 SQ MT	9 MONTH	ESTIMATE LEVEL
4	C-998 /5661	Rami Ambika Park Soc., DTP 69	Carpet Road	10886 10886	7500 7500		1 year	Work in Progress
5	C-998 /5661	Bhagyanagar Society, DTP 61	New Design Road	5500 5500	5500 5500		1 Year	Work Will be start Shortly After Holi.
6	C-998 /5661	CC ROAD DTP NO-33 FP 17/B HIRA NAGAR SOCIETY	CC ROAD DTP NO-33 FP 17/B HIRA NAGAR SOCIETY	6530 6530	6530 6530	4465 SQ MT	9 MONTH	

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Name of the Department :-

Special Cell-City Engineer

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
7	C-998 /5661	CC ROAD DTP 64 FP 18 JAY JALARAM -2 SOCIETY	CC ROAD DTP 64 FP 18 JAY JALARAM -2 SOCIETY	5491 5491	5491 5491	4105 SQ MT	9 MONTH	
8	C-998 /5661	Dhruvpark Soc., DTP 61	CC Road	14557 14557	14557 14557	9353	1 Year	Work will Be Started After Holi
		GLAC : 5661 Total		60818 60818	57432 57432			
		Project : C-998		60818 60818	57432 57432			
		Bcnt : 46	Nos. of Project Works 8	66993 66993	61432 61432			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 65/03

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Name of the Department :-

Storm Water Disposal Section

South East Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-818 /5682 (SJMSVY)	PROVIDING & LAYING R.C.C. STORM DRAINAGE LINE OF VARIOUS DIA. ON BOTH SIDES OF 45.00 MT. WIDE T.P. ROAD FROM F.P. NO. 98 TO BHEDWAD KHADI IN D.T.P.S. NO. 62 (DINDOLI-BHEDWAD-BHESTAN) IN SOUTH EAST ZONE (LIMBAYAT), SURAT.	PROVIDING & LAYING R.C.C. STORM DRAINAGE LINE OF VARIOUS DIA. ON BOTH SIDES OF 45.00 MT. WIDE T.P. ROAD FROM F.P. NO. 98 TO BHEDWAD KHADI IN D.T.P.S. NO. 62 (DINDOLI-BHEDWAD-BHESTAN) IN SOUTH EAST ZONE (LIMBAYAT), SURAT.	8838 8838	6500 6500		9 Months Excluding Monsoon	Work In Progress
		GLAC : 5682 Total		8838 8838	6500 6500			
		Bcnt : 65/03	Nos. of Project Works 1	8838 8838	6500 6500			
		South East Zone	Nos. of Project Works 42	654240 654240	253960 253960			

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BCNT Code :- 40/04

Name of the Department :- Traffic Cell

South West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-185 /5663	CONSTRUCTION OF ICONIC ROAD FROM SURAT AIRPORT GATE TO DUMAS KUWADA JUNCTION IN S.W.Z.	CONSTRUCTION OF ICONIC ROAD FROM SURAT AIRPORT GATE TO DUMAS KUWADA JUNCTION IN S.W.Z.	60000 60000	25000 25000		12 MONTHS	
		GLAC : 5663 Total		60000 60000	25000 25000			
		Bent : 40/04	Nos. of Project Works 1	60000 60000	25000 25000			

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BCNT Code :- 42

Name of the Department :-

Buildings Department**South West Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-101 /5643	CONSTRUCTION OF JOGGING TRACK FROM ISHWAR FARM JUCNTION TO PANAS BRTS CANAL JUNCTION IN S.W.Z.	CONSTRUCTION OF JOGGING TRACK FROM ISHWAR FARM JUCNTION TO PANAS BRTS CANAL JUNCTION IN S.W.Z.	25000 25000	25000 25000		12 MONTHS	
		GLAC : 5643 Total		25000 25000	25000 25000			
2	C-123 /5611	CONSTRUCTION OF SANKALIT WARD OFFICE AT T.P. 6(MAJURA-KHATODARA),F.P.79 IN S.W.Z.	CONSTRUCTION OF SANKALIT WARD OFFICE AT T.P. 6(MAJURA-KHATODARA),F.P.79 IN S.W.Z.	6000 6000	5000 5000		12 MONTHS	
		GLAC : 5611 Total		6000 6000	5000 5000			
3	C-140 /5616	CONSTRUCTION OF HEALTH CENTER AT T.P.S. 37 (ALTHAN-SOUTH),F.P. 122 IN S.W.Z.	CONSTRUCTION OF HEALTH CENTER AT T.P.S. 37 (ALTHAN-SOUTH),F.P. 122 IN S.W.Z.	12000 12000	6000 6000		12 MONTHS	
4	C-140 /5616	CONSTRUCTION OF HEALTH CENTER AND WARD OFFICE AT T.P.S. 29 (RUNDH-VESU-MAGADALLA),F. P. 129 IN S.W.Z.	CONSTRUCTION OF HEALTH CENTER AND WARD OFFICE AT T.P.S. 29 (RUNDH-VESU-MAGADALLA),F. P. 129 IN S.W.Z.	15000 15000	15000 15000		12 MONTHS	
		GLAC : 5616 Total		27000 27000	21000 21000			
		Project : C-140		27000 27000	21000 21000			

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Buildings Department**South West Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-478 /5618	REDEVELOPMENT OF VENDING MARKET AT TPS NO.-28(ALTHAN-BHATAR) FP NO.-115 IN SWZ.	REDEVELOPMENT OF VENDING MARKET AT TPS NO.-28(ALTHAN-BHATAR) FP NO.-115 IN SWZ.	78500 78500	50000 50000		12 MONTHS	
6	C-478 /5618	CONSTRUCTION OF VENDING MARKET AT T.P. 43 ,F.P. 85 IN S.W.Z.	CONSTRUCTION OF VENDING MARKET AT T.P. 43 ,F.P. 85 IN S.W.Z.	25800 25800	15000 15000		12 MONTHS	
7	C-478 /5618	CONSTRUCTION OF VENDING MARKET AT T.P.S. NO 05 (VESU-BHIMRAD),F.P. 115 IN S.W.Z.	CONSTRUCTION OF VENDING MARKET AT T.P.S. NO 05 (VESU-BHIMRAD),F.P. 115 IN S.W.Z.	50000 50000	10000 10000		12 MONTHS	
		GLAC : 5618 Total		154300 154300	75000 75000			
		Project : c-478		154300 154300	75000 75000			
8	C-529 /5617	CONSTRUCTION OF NIGHT SHELTER AT T.P. 28(ALTHAN-BHATAR),F.P. 129 IN S.W.Z.	CONSTRUCTION OF NIGHT SHELTER AT T.P. 28(ALTHAN-BHATAR),F.P. 129 IN S.W.Z.	20000 20000	10000 10000		12 MONTHS	
		GLAC : 5617 Total		20000 20000	10000 10000			
9	C-816 /5619 (SJMMSVY)	CONSTRUCTION OF FIRE STATION AT TPS NO.-43(BHIMRAD) FP NO.-65 IN SWZ	CONSTRUCTION OF FIRE STATION AT TPS NO.-43(BHIMRAD) FP NO.-65 IN SWZ	63900 63900	40000 40000		12 months	

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**South West Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-816 /5619 (JMMSVY)	REDEVELOPMENT OF MAJURA FIRE STATION AT TPS NO.-6(MAJURA-KHATODARA), FP NO.-4,IN SWZ.	REDEVELOPMENT OF MAJURA FIRE STATION AT TPS NO.-6(MAJURA-KHATODARA), FP NO.-4,IN SWZ.	154800 154800	60000 60000		12 months	
		GLAC : 5619 Total		218700 218700	100000 100000			
		Project : C-816		218700 218700	100000 100000			
11	C-818 /5623 (JMMSVY)	CONSTRUCTION OF PLAYGROUND AT TPS-28(ALTHAN-BHATAR),FP-12 IN SWZ.	CONSTRUCTION OF PLAYGROUND AT TPS-28(ALTHAN-BHATAR),FP-12 IN SWZ.	12300 12300	4500 4500			
		GLAC : 5623 Total		12300 12300	4500 4500			
12	C-818 /5771 (JMMSVY)	INTERIOR AND FURNITURE WORK,FIRE SAFETY SYSTEM,HVAC HOUSEHOLD APPLIANCES,APFC PANEL WORK OF KID'S CITY AT TPS NO.-9(MAJURA) FP NO.-186, IN SURAT.	INTERIOR AND FURNITURE WORK,FIRE SAFETY SYSTEM,HVAC HOUSEHOLD APPLIANCES,APFC PANEL WORK OF KID'S CITY AT TPS NO.-9(MAJURA) FP NO.-186, IN SURAT.	100000 100000	20000 20000			
		GLAC : 5771 Total		100000 100000	20000 20000			
		Project : c-818		112300 112300	24500 24500			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 42

Name of the Department :-

Buildings Department**South West Zone**

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
13	C-822 /5619 (SJMMSVY)	CONSTRUCTION OF FIRE STATION AT T.P.S. NO 28 (RUNDH-VESU),F.P. R/10 IN S.W.Z.	CONSTRUCTION OF FIRE STATION AT T.P.S. NO 28 (RUNDH-VESU),F.P. R/10 IN S.W.Z.	100000 100000	40000 40000		12 MONTHS	
		GLAC : 5619 Total		100000 100000	40000 40000			
		Bent : 42	Nos. of Project Works 13	663300 663300	300500 300500			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 46/03

Name of the Department :- Tapi River Front Development

South West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-595 /5661	CONSTRUCTION OF WALK WAY BELOW SARDAR BRIDGE IN S.W.Z.	CONSTRUCTION OF WALK WAY BELOW SARDAR BRIDGE IN S.W.Z.	14700 14700	9800 9800		12 MONTHS	
		GLAC : 5661 Total		14700 14700	9800 9800			
		Bcnt : 46/03	Nos. of Project Works 1	14700 14700	9800 9800			

**SURAT MUNICIPAL CORPORATION**

BCNT Code :- 46/03

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

Name of the Department :-

Tapi River Front Development

South West Zone

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		South West Zone	Nos. of Project Works 15	738000 738000	335300 335300			
		OVERALL	Nos. of Project Works 547	106206104 106186004	22714450 22714450			

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 44

Name of the Department :-

Bridge Cell

Head Quarter

Feasibility Survey Only

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
1	C-163 /5664	Construction of bridge across Tapi River joining Aswinikumar to Utranparallel to Railway bridge no. 452, Surat.	Objective : To construct River bridge across river Tapi between Utran to Ashwanikumar area. Outcome : To provide new connectivity and reduce travel time and fuel consumption.	5000 5000	5000 5000			Feasibility Stage
		GLAC : 5664 Total		5000 5000	5000 5000			
2	C-165 /5664	Construction of Creek bridge connecting TP 59(Unn) F P No.279/C to R-41 and R-31 to R-44 in South Zone	Objectives : To Construct Creek Bridge in TP 59(Unn) Outcome : Provide Connectivity	5000 5000	5000 5000			Feasibility Stage
		GLAC : 5664 Total		5000 5000	5000 5000			
3	C-165 /5665	Constrection of Railway over bridge on existing Railway culvert no.449 on Ahmedabad-Mumbai main railway line near Surat Railway station.	To reduce traffic in existing railway culvert.	700000 700000	2500 2500		24 Months	Feasebilty stage
		GLAC : 5665 Total		700000 700000	2500 2500			
4	C-165 /5808	Widening of Up and Down Ramp of New River Conecting Mota Varachha to Varachha main road in EZ	Objective : Widening of Up and Down ramp of river bridge connecting Mota Varachha to Varachha main road Outcome : To Accommodate more Traffic on bridge and reduce traffic congestion	100000 100000	5000 5000			Feasibility Stage

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

(in '000)

BCNT Code :- 44

Name of the Department :-

Bridge Cell

Head Quarter

Feasibility Survey Only

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
5	C-165 /5808	Construction of Railway Over Bridge on 90 mt. Road of T P 59 Unn connecting Surat Sachin road, Sachin, Surat	Objective : Construct New ROB at Schin - Surat road Outcome : To reduce traffic congestion	800000 800000	2000 2000			Feasibility Stage
6	C-165 /5808	Construction of Fly Over Bridge at Navin florin jn. Joining Bhimrad and Dindoli crossing Surat Navsari road in South Zone.	Objective : To construct Fly over bridge at Navin florin junction. Outcome : To reduce traffic congestion at junction.	350000 350000	1000 1000			Feasibility Stage
7	C-165 /5808	Construction of Additional Entry-Exit Ramp on Simada Junction Flyover Bridge.	To reduce existing traffic.	500 500	500 500			Under Feasibility
8	C-165 /5808	Construction of ROB bridge to connect 30.0 m wide TP road of TP 41 (Limbyat-Dindoli) near Nandanvan Society to Pramukhpark ROB and connect area of TP 62 (Bhestan-Bhedwad-Dindoli) area in SEZ.	To provide new connectivity	500 500	500 500			Under Feasibility
		GLAC : 5808 Total		1251000 1251000	9000 9000			
		Project : C-165		1956000 1956000	16500 16500			
9	C-814 /5665 (SJMMSVY)	Construction of Railway Over Bridge crossing of udhana-bhusawal main line from mansarovar society in TPS 69 (Dindoli-Godadara)	Objective : To construct the bridge across Railway. Outcome : To provide connectivity	810000 810000	30000 30000		30 Months	Estimate Stage

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BCNT Code :- 44

Name of the Department :-

Bridge Cell

Head Quarter

Feasibility Survey Only

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
10	C-814 /5665 (JMMSVY)	Construction of Flyover bridge at APMC Junction on Surat Bardoli Road in East Zone.	Objective : Prov. FOB at APMC Junction. Outcome : Saving in time, reduction in traffic congestion, pollution and travel distance.	250000 250000	10000 10000		24 Months	Feasibility Stage
11	C-814 /5665 (JMMSVY)	"Construction of Fly Over Bridge at Saipoint junction on dindoli-kharvasa main road of T.P.62 (Dindoli-Bhestan-Bhedwad)"	Objective : Prov. FOB at Saipoint Junction. Outcome : Saving in time, reduction in traffic congestion, pollution and travel distance.	450000 450000	500 500		24 Months	Under Feasibility
12	C-814 /5665 (JMMSVY)	Construction of Railway over Bridge at Km 256/20-256/22, near Sanabil Bakery near Surat-Navsari Road	Objective : To construct the bridge across Railway. Outcome : To provide connectivity	850000 850000	5000 5000		24 Months	Under Feasibility
		GLAC : 5665 Total		2360000 2360000	45500 45500			
		Project : C-814		2360000 2360000	45500 45500			
13	C-818 /5665 (JMMSVY)	Katargam Zone - Const. of Fly Over Bridge at Ratnmala Apt. Jn. at katargam Amroli main Road	Objective : To Construct fly over bridge at Ratanmala Junction Outcome : To reduce traffic, saving time	30000 30000	30000 30000			Feasibility Stage
14	C-818 /5665 (JMMSVY)	Const. of Briedge at Draft TPS No.33(Talangpor-Umber) FP No.308, 309(SEWS) and Kansad gam 24 mt. TP Road	Objective : To construct Creek bridge in T P 33(Talangpur - Umber) Outcome : To provide new connectivity	100000 100000	10000 10000			Feasibility Stage

**SURAT MUNICIPAL CORPORATION**

Statement of Outlays Outcomes/ Targets Annual Budget : 2022-2023

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BCNT Code :- 44

Name of the Department :-

Bridge Cell

Head Quarter

Feasibility Survey Only

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5665 Total		130000 130000	40000 40000			
		Project : C-818		130000 130000	40000 40000			
15	C-822 /5664 (SJMMSVY)	Construction of Creek bridge connecting TP 59(Unn) F P No.279/C to R-41 and R-31 to R-44 in South Zone		100000 100000	500 500			Feasibility Stage
		GLAC : 5664 Total		100000 100000	500 500			
16	C-822 /5665 (SJMMSVY)	Construction of near North Zone T P 46(Gothan) DFFCCIL RUB at L. C. 07 B	Objectives : To Construct Railway over bridge at L. C. 07 B Outcome : To provide new connectivity	200000 200000	5000 5000			Feasibility Stage
17	C-822 /5665 (SJMMSVY)	Construction of Subway/Underpass at Simada junction in East Zone area.	Objectives : To Construct Under pass @ Simada Junction. Outcome : To reduce traffic congestion	500 500	500 500			Feasibility Stage
18	C-822 /5665 (SJMMSVY)	Construction of Flyover Bridge at Yogi chawk junction, Nana Varachha in East Zone area.	Objectives : To Construct fly over bridge at Yogi chowk Jn. Outcome : To reduce traffic congestion at Junction.	300000 300000	500 500			Revised Feasibility Stage
19	C-822 /5665 (SJMMSVY)	Construction of Flyover Bridge at Bapa-Sitaram chawk junction (BRTS), Simada in East Zone area.	Objectives : To Construct fly over bridge at Bapa Sitaram chowk. Outcome : To reduce traffic congestion at Junction.	300000 300000	500 500			Feasibility Stage

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BCNT Code :- 44

Name of the Department :-

Bridge Cell

Head Quarter

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Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
20	C-822 /5665 (SJMMSVY)	Construction of Flyover Bridge at VIP circle, Uttran in East Zone B area.	Objectives : To Construct fly over bridge at Uttran, VIP circle. Outcome : To reduce traffic congestion at Junction	300000 300000	500 500			Feasibility Stage
21	C-822 /5665 (SJMMSVY)	Construction of Flyover Bridge at Shyamdharm Junction Surat Kamrej Road.	Objectives : To Construct fly over bridge at Shyamdharm Junction. Outcome : To reduce traffic congestion at Junction	450000 450000	5000 5000			Feasibility Stage
		GLAC : 5665 Total		1550500 1550500	12000 12000			
		Project : C-822		1650500 1650500	12500 12500			
22	C-921 /5664	Creek Bridge in TP 21 (Sarhana Simada) near Shyam Dham Soc.	Objective : To construct the bridge across creek. Outcome : To provide connectivity.	53692 53692	10000 10000		12 Months	Feasibility Stage
23	C-921 /5664	Construction/Widening of existing Bridge across Kankra Creek at Parvat near Sharda Hindi Vidhyalay, Surat.	Objective : To construct the bridge across creek. Outcome : To provide connectivity.	100000 100000	500 500		24 Months	Feasibility Stage
24	C-921 /5664	Widening of Creek bridge on 45.0 mt road at TP 38 (Nana Varachha) & TP 68 (Puna) & 12 mt wide road at TP 38 (Nana Varachha) in east zone area.	Objective : To construct the bridge across creek. Outcome : To provide connectivity.	100000 100000	2500 2500		24 Months	Feasibility Stage
25	C-921 /5664	Construction of Creek bridge connecting Shree Ramnagar soc. and Saketdham soc.in East Zone	Objective : To construct the bridge across creek. Outcome : To provide connectivity.	100000 100000	10000 10000		12 Months	Feasibility Stage

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Name of the Department :-

Bridge Cell

Head Quarter

Feasibility Survey Only

Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		GLAC : 5664 Total		353692 353692	23000 23000			
		Project : C-921		353692 353692	23000 23000			
26	C-922 /5665	Construction of Pandesar Bhedwad FOB	Objectives : To Construct fly over bridge at Pandesara - Bhedwad. Outcome : To reduce traffic congestion.	300000 300000	10000 10000			Feasibility Stage
27	C-922 /5665	Construction of Fly over Bridge at Patrakar Junction in South Zone Area	Objectives : To Construct fly over bridge at Patrakar Junction. Outcome : To reduce traffic congestion.	400000 400000	10000 10000			Feasibility Stage
		GLAC : 5665 Total		700000 700000	20000 20000			
		Project : C-922		700000 700000	20000 20000			
		Bent : 44	Nos. of Project Works 27	7155192 7155192	162500 162500			

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Name of the Department :-

Bridge Cell

Head Quarter

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Sr. No.	Project Code / GLAC	Project Description	Objectives / Outcome	Project Cost MC SC / GB	OutLay (Rs.) MC SC / GB	Project Details Quantifiable Deliverables	Processes / Timelines	Remarks / Risk Factor
		Head Quarter	Nos. of Project Works	27 7155192	162500 162500			
		OVERALL	Nos. of Project Works	27 7155192	162500 162500			