

CHECKLIST OF REFORMS
Internal earmarking for basic services for poor

DESIRED OBJECTIVES:

Note: JNNURM requires certain reforms to be undertaken by states/ cities in the provision of basic services to the Urban Poor, with an objective of providing security of tenure at affordable prices, improved housing, water supply and sanitation. In addition, delivery of other existing universal services of the government for education, health and social security is to be ensured.

1. **CURRENT STATUS**

a. Please indicate whether the State has identified all Urban Below-Poverty-Line (BPL) families/beneficiaries Yes No

b. If the answer to 1(a) is yes, then please indicate what criteria have been adopted in this identification. **(For example Kerala model)**

Guidelines given by Govt. of India under SJSRY Scheme has been adopted. Survey was carried out in 2001. Rs 501.14 per person per month was considered for identification. Fresh Survey will start from next month and the total duration of the survey will be 3 to 4 months.

c. Please indicate the number of individuals/families that have been identified as BPL **55066 Nos. (As per 2001)**

d. Please indicate how many BPL lists of the Urban Poor are being maintained by ULB/different departments of the State? What is the overlap of BPL families among these lists?

There is a common list of State Department and ULB.

e. Please indicate the percentage of households living in squatter settlements/ temporary structures 16.72 %

f. Please indicate the percentage of households living in squatter settlements/ temporary structures without access to:

i. Municipal water supply 27.58 %

27.58% do not have access by way of individual tap connection but access to water through pipe connection or through public stand posts is almost 97%.

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ii. Sanitation	
A) Sewer	20%
B) Drainage	15%
C) Community toilets	8%
D) Solid Waste Management	3%

iii. Primary education	15 % (within 1.0 Km)
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There is need to open more schools in regional language Schools like Marathi, Telugu, Oriya.

iv. Primary Health	51.48 %
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- g. Please indicate if there is any internal earmarking within the municipal budget. Please provide the total amount earmarked and the percentage of the total budget in the last 3 years.

Year	Amount Budgeted	Actual Amount Spent	% of the total budget
2002-2003	Rs. 45.65Crores	Rs. 40.89 Crores	10%*
2003-2004	Rs. 53.66 Crores	Rs. 50.92 Crores	10%*
2004-2005	Rs. 62.63 Crores	Rs. 58.98 Crores	10%*

* Percentage of notified income u/s 63 (2) of the B.P.M.C. Act – 1949

2. TIMELINE FOR ACTION ON REFORMS

- a. The State/ULB must formulate and adopt an overarching, comprehensive policy on providing basic services for the Urban Poor which should include security of tenure at affordable prices, improved housing, water supply and sanitation. Delivery of other existing universal services of the government for education, health and social security should be ensured. This policy document must include the minimum budgetary earmarking in municipal budgets for the provision of these budgets (Note: This policy document should involve stakeholder participation and be released within 6-9 months of signing of MOA under JNNURM and a copy submitted to MOUD/UEPA.)

- b. Defining criteria for identification of the Urban Poor

Already defined as per Government of India fresh guidelines

- c. Fresh enumeration based on the above

Survey work will start from next month. It will take 3 to 4 months for enumeration.

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d. Define threshold service levels for the Urban Poor across various services

Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

e. Strategic document which outlines the requirements both physical and financial, timeframes, sources of funding and implementation strategies including community participation, monitorable output indicators for each of the services, including outlining convergences, if any

Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Urban Community Development Department is set up for the purpose.

f. Periodic impact evaluation by independent agencies appointed by the state government

Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

g. Any other reform steps being undertaken (please use additional space to specify)

Year1	Year2	Year3	Year4	Year5	Year6	Year7
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

1. Provision for Rein Basera (Night Shelter) for migratory population / destitute.
2. Transfer of development rights against providing dwelling units (Mumbai Model).