**CHECKLIST OF REFORMS**  
**Internal earmarking for basic services for poor**

**DESIRED OBJECTIVES:**
Note: JNNURM requires certain reforms to be undertaken by states/cities in the provision of basic services to the Urban Poor, with an objective of providing security of tenure at affordable prices, improved housing, water supply and sanitation. In addition, delivery of other existing universal services of the government for education, health and social security is to be ensured.

1. **CURRENT STATUS**
   a. Please indicate whether the State has identified all Urban Below-Poverty-Line (BPL) families/beneficiaries: 
      - Yes [ ]
      - No [ ]

   b. If the answer to 1(a) is yes, then please indicate what criteria have been adopted in this identification. *(For example Kerala model)*
   
   Guidelines given by Govt. of India under SJSRY Scheme has been adopted. Survey was carried out in 2001. Rs 501.14 per person per month was considered for identification. Fresh Survey will start from next month and the total duration of the survey will be 3 to 4 months.

   - 55066 Nos. (As per 2001)

   There is a common list of State Department and ULB.

   - 16.72%

   - 27.58% do not have access by way of individual tap connection but access to water through pipe connection or through public stand posts is almost 97%.
ii. Sanitation
   A) Sewer 20%
   B) Drainage 15%
   C) Community toilets 8%
   D) Solid Waste Management 3%

iii. Primary education 15%
     (within 1.0 Km)

iv. Primary Health 51.48%

Please indicate if there is any internal earmarking within the municipal budget. Please provide the total amount earmarked and the percentage of the total budget in the last 3 years.

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount Budgeted</th>
<th>Actual Amount Spent</th>
<th>% of the total budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002-2003</td>
<td>Rs. 45.65 Crores</td>
<td>Rs. 40.89 Crores</td>
<td>10%*</td>
</tr>
<tr>
<td>2003-2004</td>
<td>Rs. 53.66 Crores</td>
<td>Rs. 50.92 Crores</td>
<td>10%*</td>
</tr>
<tr>
<td>2004-2005</td>
<td>Rs. 62.63 Crores</td>
<td>Rs. 58.98 Crores</td>
<td>10%*</td>
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</tbody>
</table>

* Percentage of notified income u/s 63 (2) of the B.P.M.C. Act – 1949

2. TIMELINE FOR ACTION ON REFORMS

a. The State/ULB must formulate and adopt an overarching, comprehensive policy on providing basic services for the Urban Poor which should include security of tenure at affordable prices, improved housing, water supply and sanitation. Delivery of other existing universal services of the government for education, health and social security should be ensured. This policy document must include the minimum budgetary earmarking in municipal budgets for the provision of these budgets (Note: This policy document should involve stakeholder participation and be released within 6-9 months of signing of MOA under JNNURM and a copy submitted to MOUD/UEPA.)

b. Defining criteria for identification of the Urban Poor
   Already defined as per Government of India fresh guidelines

c. Fresh enumeration based on the above
   Survey work will start from next month. It will take 3 to 4 months for enumeration.
d. Define threshold service levels for the Urban Poor across various services

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<tr>
<th>Year</th>
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<th>Year2</th>
<th>Year3</th>
<th>Year4</th>
<th>Year5</th>
<th>Year6</th>
<th>Year7</th>
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e. Strategic document which outlines the requirements both physical and financial, timeframes, sources of funding and implementation strategies including community participation, monitorable output indicators for each of the services, including outlining convergences, if any

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Urban Community Development Department is set up for the purpose.

f. Periodic impact evaluation by independent agencies appointed by the state government

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<th>Year7</th>
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</table>

g. Any other reform steps being undertaken (please use additional space to specify)

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<th>Year4</th>
<th>Year5</th>
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<th>Year7</th>
</tr>
</thead>
</table>

1. Provision for Rein Basera (Night Shelter) for migratory population / destitute.
2. Transfer of development rights against providing dwelling units (Mumbai Model).