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16A 367 dt 22-12.2006

Most Immediate

F.No.44(1)/PF-I / 2006 - 201 Government of India Ministry of Finance Department of Expenditure Plan Finance-I Division

New Delhi, the 22<sup>nd</sup> December, 2006.

To The Pay & Accounts Officer, Department of Expenditure, Ministry of Finance, New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the 'Sub-Mission on Basic Services to Urban Poor under JNNURM' for the States Annual Plan 2006-07 - Ist installment (25% of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of Rs. 21436.402 lakh (Rupees Two Hundred Fourteen Crore Thirty Six Lakh Forty Thousand & Two Hundred Only) to the State Governments being the Grant Component under ' "Sub-Mission on Basic Services to Urban Poor under JNNURM", for States' Annual Plan 2006-07 as under:-

					Rs.in lakh)
SI. No.	State ,	City	Project	Share of Central Government	First installment (25%)
1	2	3	4	5	6
1	Gujarat	at Surat Housing for Urban Poor at Kosad (DPR-III), Surat Municipal Corporation		3,428.568	857.142
			Housing for Urban Poor at Kosad (DPR-IV), Surat Municipal Corporation	4,354.885	1,088.721
			Total for Gujarat	7,783.453	1,945.863
2	Maharashtra	Pune	Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Vetalnagar slum) under BSUP.	1,638.224	409.556
		Pune	Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Udyognagar slum) under BSUP	912.914	228.228
		Pune	Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Milindnagar slum) under BSUP	1,437.325	359.331

 		Pune	Integrated Rehabilitation Project for the Urban Poor Staying in slums on public	1,643.244	410.811
			purpose lands in Pimpri Chinchwad (Vithalnagar slum) under BSUP		
		Pune	Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Ajantanagar slum) under BSUP	1,618.356	404.589
	-4	Pune	Integrated Rehabilitation Project for the Urban Poor Staying in slums in ecologically dangerous locations in Pune (Kandhwa slum) under BSUP	2,059.887	514.972
		Pune	Integrated Rehabilitation Project for the Urban Poor Staying in slums in ecologically dangerous locations in Pune (Warje slum) under BSUP	2,934.309	733.577
		Pune	Integrated Rehabilitation Project for the urban street vendors in City of Pune.	1,257.500	314.375
			Sub Total (8 Projects) Pune	13,501.757	3,375.439
	Maharashtra	Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 46) under BSUP.	2,036.016	509.004
		Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 809) under BSUP.	3,921.216	980.304
		Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 814/815) under BSUP.	678.672	169.668

		Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically	1,734.384	433.596
	19		dangerous locations in Nashik (S.No. 907) under BSUP.	12,183,095	
		Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Bhimwadi) under BSUP.	377.040	94.260
		Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Shivajiwadi) under BSUP.	2,262.240	565.560
		Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Vadala) under BSUP.	3,317.952	829.488
		Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Bharatwadi) under BSUP.	754.080	188.520
			Sub Total (8 Projects) Nashik	15,081.600	3,770.400
		Nagpur	Integrated Rehabilitation Project for the urban poor staying in slums in Nagpur (North) under BSUP.	2,380.225	595.056
		Nagpur	Integrated Rehabilitation Project for the urban poor staying in slums in Nagpur (West) under BSUP.	2,322.825	580.706
			Sub Total (2 Projects) Nagpur	4,703.050	1,175.763
			Total for Maharashtra	33,286.407	8,321.602
3	Chhatisgarh	Raipur	Basic Services to the Urban Poor (BSUP) staying in slums at various locations in Raipur city. (location 1-15).	4,647.448	1,161.862

		Raipur	Basic Services to the Urban Poor (BSUP) staying in	8,643.272	2,160.818
			slums at various locations in Raipur city. (location 16-30).		
		Raipur	Basic Services to the Urban Poor (BSUP) staying in slums at various locations in Raipur city. (location 31-45).	12,183.096	3,045.774
		Raipur	Basic Services to the Urban Poor (BSUP) staying in slums at various locations in Raipur city. (location 46-61).	5,744.608	1,436.152
			Total for Chhatisgarh	31,218.424	7,804.606
4	West Bengal	Kolkata	Slum Development programme under basic services for Urban Poor through KMDA	2,707.730	676.933
		Kolkata	Improvement of Slum in Gayeshpur under Basic services for Urban Poor through KMDA West Bengal	1,001.280	250.320
			Sub Total for Kolkata	3,709.010	927.253
		Asansol	Rehabilitation of slums in Asansol, Asansol Urban Area, West Bengal (through ADDA), West Bengal	4,447.500	1,111.875
		Durgapur	Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal (through ADDA), West Bengal	5,300.810	1,325.203
			Sub Total for Asansol	9,748.310	2,437.078
			Total for West Bengal	13,457.320	3,364.331
	6.000,000		Grand Total for all the States / Cities	85,745.604	21,436.402

- 2. Payment may kindly be made to the State Govt. immediately. The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately.
- 3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

GRANT DEMAND NO. 35 3601-GRANTS-IN-AID TO STATE GOVERNMENTS. 02-GRANTS FOR STATE PLAN SCHEMES. 02.101-BLOCK GRANTS 36 Jawahar Lal Nehru Urban Renewal Mission 36.01- Sub-Mission on Basic Services to Urban Poor 36.01.31-GRANTS-IN-AID. 4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-

		(RS. IN IAKN)
S.No.	STATES	BLOCK GRANT
1	Gujarat	51708.918
2	Maharashtra	103733.452
3	Chhatisgarh	35778.196
4	West Bengal	95412.461

5.

The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.

(Suresh Ajwani) Assistant Accounts Officer Ph. 2309 5700

## Copy to:

- 1. Fin. Secy./Plng. Secy., Govts Concerned.
- 2. Accountant General (A&E), State Concerned.
- 3. DEA, Budget Div. (States), New Delhi.
- 4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
- 5. Secy., RBI, Central Office, Mumbai.
- 6. Manager, RBI, CAS, Nagpur.
- 7. Resident Commissioners, Govts. Concerned, New Delhi.
- 8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
- 9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan. New Delhi.
- 10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan. New Delhi.
- 11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
- 12. Sh. Aniruddha Kumar, Director, NURM, C-Wing, Nirman Bhawan, New Delhi.

(Suresh Ajwani) Assistant Accounts Officer Ph. 2309 5700